Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 01002671 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activity 1.1.1	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Activity 1.1.2	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Activity 1.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 01002671 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activity 1.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	Activity 1.1.4	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Activity 1.1.5	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00

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B0521 - Suriname - Cty Pgmm

Project: 01002671

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activity 1.1.6	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	Activity 1.1.7	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Activity 2.1.1	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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Project: 01002671 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activity 2.1.2	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 2.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 2.1.4	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 2.1.5	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activty 1.1.8	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00

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Project: 01002671 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activty 1.1.8	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	PMC	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
TOTAL								205,000.00
GRAND TOTAL								205,000.00

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Project: 01002671

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activity 1.1.1	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,875.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,875.00
	Activity 1.1.2	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,875.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,875.00
	Activity 1.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,875.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,000.00

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Project: 01002671 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activity 1.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Activity 1.1.4	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,875.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,250.00
	Activity 1.1.5	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,875.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,875.00
	Activity 1.1.6	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,875.00

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Project: 01002671 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activity 1.1.6	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,875.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	Activity 1.1.7	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,875.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	375.00
	Activity 2.1.1	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
	Activity 2.1.2	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00

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Project: 01002671 **Report Date:** 7/1/2026

Project Title:

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activity 2.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
	Activity 2.1.4	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	Activity 2.1.5	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
	Activty 1.1.8	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,875.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,875.00

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Project: 01002671

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								132,700.00
GRAND TOTAL								132,700.00

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Project: 01002671

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activity 1.1.1	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,625.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,250.00
	Activity 1.1.2	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,625.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,300.00
	Activity 1.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,625.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,250.00
	Activity 1.1.4	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,625.00

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Project: 01002671 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activity 1.1.4	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Activity 1.1.5	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,625.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Activity 1.1.6	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,625.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00

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Project: 01002671

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activity 1.1.7	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,625.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	Activity 2.1.1	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	Activity 2.1.2	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 2.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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Project: 01002671 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activity 2.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	Activity 2.1.4	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	Activity 2.1.5	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activty 1.1.8	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 01002671 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activty 1.1.8	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,625.00
	PMC	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,000.00
TOTAL								287,300.00
GRAND TOTAL								287,300.00

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 01002671 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activity 1.1.1	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	Activity 1.1.2	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	Activity 1.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	Activity 1.1.4	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
	Activity 1.1.5	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00

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Project: 01002671 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activity 1.1.6	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	Activity 1.1.7	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	Activity 2.1.1	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	Activity 2.1.2	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	Activity 2.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	Activity 2.1.4	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	Activity 2.1.5	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	Activty 1.1.8	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00

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Project: 01002671 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002671	Activty 1.1.8	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,321.00
	PMC	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,000.00
TOTAL								43,547.00
GRAND TOTAL								43,547.00