Annual Work Plan

B0460 - Morocco - Rabat

Project: 01002673 **Report Date:** 7/1/2026

Project Title: The project directly contributes to the GEF-8 Biodiversity Programming Directions, specifically regarding The GEF's stated support for activities included

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002673 The project directly contributes to the GEF-8 Biodiversity Programming Directions, specifically regarding The GEF's stated support for activities included in this project in its Biodiversity Strategy: "The GEF will support…Enabling Activities, where the GEF will also support development of biodiversity policy and institutional frameworks through enabling activities. This will include revisions to the national biodiversity strategy and action plans, and national reports for CBD, the Cartagena Protocol, and the Nagoya Protocol." The project will also contribute towards national capacity development in line with Component 3 of the GEF 8 Strategy through its national institutional analyses, including policy coherence, gender and spatial analyses; global technical assistance for national biodiversity strategies and action planning; global technical support for national reporting, and support to existing global knowledge platforms on topics related to NBSAPs and national reporting, including e-learning tutorials, massive open online courses, webinars, guidance documents, publications and communications materials, including development of a robust communication strategy.	A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process.	1/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,767.00
	Building on the results from policy alignment reviews included in the EAS, develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,766.00
	Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,767.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002673 The project directly contributes to the GEF-8 Biodiversity Programming Directions, specifically regarding The GEF's stated support for activities included in this project in its Biodiversity Strategy: "The GEF will support…Enabling Activities, where the GEF will also support development of biodiversity policy and institutional frameworks through enabling activities. This will include revisions to the national biodiversity strategy and action plans, and national reports for CBD, the Cartagena Protocol, and the Nagoya Protocol." The project will also contribute towards national capacity development in line with Component 3 of the GEF 8 Strategy through its national institutional analyses, including policy coherence, gender and spatial analyses; global technical assistance for national biodiversity strategies and action planning; global technical support for national reporting, and support to existing global knowledge platforms on topics related to NBSAPs and national reporting, including e-learning tutorials, massive open online courses, webinars, guidance documents, publications and communications materials, including development of a robust communication strategy.	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP.	1/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,767.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	165.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
TOTAL								20,232.00
GRAND TOTAL								20,232.00

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Year: 2026

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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,193.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,609.00
	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project, the umbrella	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,193.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed;	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,000.00
	Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11 and 12, within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Building on the results from policy alignment reviews included in the EAS, develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,609.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,193.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00

Annual Work Plan

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,609.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,193.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002673 The project directly contributes to the GEF-8 Biodiversity Programming Directions, specifically regarding The GEF's stated support for activities included in this project in its Biodiversity Strategy: "The GEF will support…Enabling Activities, where the GEF will also support development of biodiversity policy and institutional frameworks through enabling activities. This will include revisions to the national biodiversity strategy and action plans, and national reports for CBD, the Cartagena Protocol, and the Nagoya Protocol." The project will also contribute towards national capacity development in line with Component 3 of the GEF 8 Strategy through its national institutional analyses, including policy coherence, gender and spatial analyses; global technical assistance for national biodiversity strategies and action planning; global technical support for national reporting, and support to existing global knowledge platforms on topics related to NBSAPs and national reporting, including e-learning tutorials, massive open online courses, webinars, guidance documents, publications and communications materials, including development of a robust communication strategy.	Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP.	1/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,609.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,028.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,000.00
	Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00

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Project Title: The project directly contributes to the GEF-8 Biodiversity Programming Directions, specifically regarding The GEF's stated support for activities included

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								345,611.00
GRAND TOTAL								345,611.00

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Project: 01002673 **Report Date:** 7/1/2026

Project Title: The project directly contributes to the GEF-8 Biodiversity Programming Directions, specifically regarding The GEF's stated support for activities included

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002673 The project directly contributes to the GEF-8 Biodiversity Programming Directions, specifically regarding The GEF's stated support for activities included in this project in its Biodiversity Strategy: "The GEF will support…Enabling Activities, where the GEF will also support development of biodiversity policy and institutional frameworks through enabling activities. This will include revisions to the national biodiversity strategy and action plans, and national reports for CBD, the Cartagena Protocol, and the Nagoya Protocol." The project will also contribute towards national capacity development in line with Component 3 of the GEF 8 Strategy through its national institutional analyses, including policy coherence, gender and spatial analyses; global technical assistance for national biodiversity strategies and action planning; global technical support for national reporting, and support to existing global knowledge platforms on topics related to NBSAPs and national reporting, including e-learning tutorials, massive open online courses, webinars, guidance documents, publications and communications materials, including development of a robust communication strategy.	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project, the umbrella	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,196.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,375.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,375.00
	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,375.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed;	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00

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Year: 2027

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	Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11 and 12, within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,193.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,375.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,375.00
	Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,193.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,375.00
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Year: 2027

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
	Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
TOTAL								97,707.00
GRAND TOTAL								97,707.00