Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002684 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project, the umbrella	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,017.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								11,017.00
GRAND TOTAL								11,017.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002684 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74300 - Contributions	296.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	300.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	600.00
	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project, the umbrella	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	2,399.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	64,597.00
	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	360.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	896.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2.00
	Assessment of progress towards national targets are completed;	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,673.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002684 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Assessment of progress towards national targets are completed;	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6.00
	Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	180.00
	Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11 and 12, within the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	540.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,680.00
	Building on the results from policy alignment reviews included in the EAS, develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	7.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	150.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	1,328.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002684 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	362.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,800.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	736.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	7,176.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	32.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	82.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,126.00
	Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72300 - Materials & Goods	466.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	19.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,531.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002684 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	116.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	233.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	151.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,461.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,076.00
	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	14.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	484.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,248.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	9,680.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	155.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002684 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	155.00
					62000	Global Environment Fund Trustee	72500 - Supplies	62.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	621.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,138.00
	Project management cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	7,904.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								126,842.00
GRAND TOTAL								126,842.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002684 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	600.00
					62000	Global Environment Fund Trustee	74300 - Contributions	300.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,097.00
	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project, the umbrella	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	71,276.00
	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	16,552.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002684 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved "Umbrella Programme to Support Development of Biodiversity Finance Plans". The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Assessment of progress towards national targets are completed;	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	9,598.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
	Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11 and 12, within the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,120.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	9,292.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002684 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Building on the results from policy alignment reviews included in the EAS, develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	23,134.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	1,500.00
	Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	32.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	9,680.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	817.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	264.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002684 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,300.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,376.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	19.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,500.00
	Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00
	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72500 - Supplies	125.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	484.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	200.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002684 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Project management cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	6,048.00
	Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,097.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								202,839.00
GRAND TOTAL								202,839.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002684 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project, the umbrella	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	33,000.00
	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	480.00
	Assessment of progress towards national targets are completed;	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002684 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Building on the results from policy alignment reviews included in the EAS, develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	1,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	4,840.00
	Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	400.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	32.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	1,500.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002684 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	70.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	19.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	300.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,300.00
	Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00
	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,754.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002684 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	484.00
	Project management cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	6,048.00
	Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	11,997.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	31,937.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002684 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								122,869.00
GRAND TOTAL								122,869.00