Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01002685

Report Date: 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	1.1.2-UNDP-Gender engagement plan for consultation process and within NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	699.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,126.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,772.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	45.00
					62000	Global Environment Fund Trustee	72500 - Supplies	118.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	759.00
TOTAL								6,519.00
GRAND TOTAL								6,519.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01002685 **Report Date:** 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	1.1.1-MoE_Stakeholder engagment plan for consultation process and within NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	1.1.1-UNDP- Stakeholder engagment plan for consultation process and within NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	2,390.00
					62000	Global Environment Fund Trustee	71600 - Travel	120.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,975.00
	1.1.2 -MoE-A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,000.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01002685 **Report Date:** 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	1.1.2 -MoE-A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	1.1.2-UNDP-Gender engagement plan for consultation process and within NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	2,390.00
					62000	Global Environment Fund Trustee	71600 - Travel	120.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,975.00
	1.1.3 -MoE-dentify and prioritize gabs and inconsistencies between the NBSAP and the achieving the GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00

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B0396 - Cambodia - Phnom-Penh

Project: 01002685 **Report Date:** 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	1.1.3-UNDP-Identify and prioritize gabs and inconsistencies between the NBSAP and the achieving the GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,975.00
					62000	Global Environment Fund Trustee	71600 - Travel	120.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,390.00
	1.1.4-MoE-Strengthen the policy alignment, coherence, and biodiversity mainstreaming into key sectors	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	1.1.4-UNDP-Strengthen the policy alignment, coherence, and biodiversity mainstreaming into key sectors	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	2,390.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,975.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,988.00

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B0396 - Cambodia - Phnom-Penh

Project: 01002685 **Report Date:** 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	1.1.5-MoE-Strengthen readiness for NBSAP implementation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,600.00
	1.1.5-UNDP-Strengthen readiness for NBSAP implementation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,975.00
					62000	Global Environment Fund Trustee	71600 - Travel	120.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,390.00
	1.1.6-MoE-Undertake as needed integrated spatial planning for the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,000.00

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B0396 - Cambodia - Phnom-Penh

Project: 01002685 **Report Date:** 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	1.1.6-MoE-Undertake as needed integrated spatial planning for the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
	1.1.6-UNDP-Undertake as needed integrated spatial planning for the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	2,390.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,975.00
					62000	Global Environment Fund Trustee	71600 - Travel	120.00
	1.1.7-MoE-Develop, as needed, action plans to support the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	1.1.7-UNDP-Develop, as needed, action plans to support the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	2,420.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,975.00

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B0396 - Cambodia - Phnom-Penh

Project: 01002685 **Report Date:** 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	1.1.7-UNDP-Develop, as needed, action plans to support the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	120.00
	1.1.8-MoE-Undertake, as needed, planning process for capacity development, resource mobilization, and monitoring and evaluation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
	1.1.8-UNDP-Undertake, as needed, planning process for capacity development, resource mobilization, and monitoring and evaluation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,975.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,390.00
					62000	Global Environment Fund Trustee	71600 - Travel	120.00
	2.1.1-MoE-Prepare the national reporting processes, including stakeholder engagement	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00

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B0396 - Cambodia - Phnom-Penh

Project: 01002685 **Report Date:** 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	2.1.1-MoE-Prepare the national reporting processes, including stakeholder engagement	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,500.00
	2.1.1-UNDP-Prepare the national reporting processes, including stakeholder engagement	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	4,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	2.1.2-MoE-Analyze the alignment of the NBSAP with GBF, including the monitoring framework	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,500.00
	2.1.2-UNDP-Analyze the alignment of the NBSAP with GBF, including the monitoring framework	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	4,160.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	2.1.3-MoE-Assess progress towards the goals and targets of the GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,500.00

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B0396 - Cambodia - Phnom-Penh

Project: 01002685 **Report Date:** 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	2.1.3-MoE-Assess progress towards the goals and targets of the GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	2.1.3-UNDP-Assess progress towards the goals and targets of the GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	4,156.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	2.1.4-MoE-Identify key message and conclusions	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	2.1.4-UNDP-Identify key message and conclusions	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	200.00
	2.1.5-MoE-Support capacities for using headlines and indicators	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,519.00

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Project: 01002685

Report Date: 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	2.1.5-MoE-Support capacities for using headlines and indicators	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	2.1.5-UNDP-Support capacities for using headlines and indicators	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	200.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	2,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,380.00
TOTAL								245,543.00
GRAND TOTAL								245,543.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01002685 **Report Date:** 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	1.1.1-MoE_Stakeholder engagment plan for consultation process and within NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	722.00
	1.1.1-UNDP- Stakeholder engagment plan for consultation process and within NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,187.00
					62000	Global Environment Fund Trustee	71600 - Travel	120.00
	1.1.2 -MoE-A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	722.00
	1.1.2-UNDP-Gender engagement plan for consultation process and within NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,187.00
					62000	Global Environment Fund Trustee	71600 - Travel	120.00
	1.1.3 -MoE-dentify and prioritize gabs and inconsistencies between the NBSAP and the achieving the GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	722.00

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B0396 - Cambodia - Phnom-Penh

Project: 01002685 **Report Date:** 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	1.1.3-UNDP-Identify and prioritize gabs and inconsistencies between the NBSAP and the achieving the GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,187.00
					62000	Global Environment Fund Trustee	71600 - Travel	120.00
	1.1.4-MoE-Strengthen the policy alignment, coherence, and biodiversity mainstreaming into key sectors	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	722.00
	1.1.4-UNDP-Strengthen the policy alignment, coherence, and biodiversity mainstreaming into key sectors	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,187.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,180.00
	1.1.5-MoE-Strengthen readiness for NBSAP implementation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	722.00
	1.1.5-UNDP-Strengthen readiness for NBSAP implementation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	120.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,187.00
	1.1.6-MoE-Undertake as needed integrated spatial planning for the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	722.00

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B0396 - Cambodia - Phnom-Penh

Project: 01002685 **Report Date:** 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	1.1.6-UNDP-Undertake as needed integrated spatial planning for the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,187.00
					62000	Global Environment Fund Trustee	71600 - Travel	120.00
	1.1.7-MoE-Develop, as needed, action plans to support the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	722.00
	1.1.7-UNDP-Develop, as needed, action plans to support the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,187.00
					62000	Global Environment Fund Trustee	71600 - Travel	120.00
	1.1.8-MoE-Undertake, as needed, planning process for capacity development, resource mobilization, and monitoring and evaluation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	725.00
	1.1.8-UNDP-Undertake, as needed, planning process for capacity development, resource mobilization, and monitoring and evaluation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,191.00

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B0396 - Cambodia - Phnom-Penh

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	1.1.8-UNDP-Undertake, as needed, planning process for capacity development, resource mobilization, and monitoring and evaluation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	120.00
	2.1.1-MoE-Prepare the national reporting processes, including stakeholder engagement	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,500.00
	2.1.1-UNDP-Prepare the national reporting processes, including stakeholder engagement	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	300.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,900.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,060.00
	2.1.2-MoE-Analyze the alignment of the NBSAP with GBF, including the monitoring framework	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,100.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,500.00
	2.1.2-UNDP-Analyze the alignment of the NBSAP with GBF, including the monitoring framework	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	2,900.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	2.1.2-UNDP-Analyze the alignment of the NBSAP with GBF, including the monitoring framework	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,060.00
	2.1.3-MoE-Assess progress towards the goals and targets of the GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,875.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,500.00
	2.1.3-UNDP-Assess progress towards the goals and targets of the GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,060.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,900.00
					62000	Global Environment Fund Trustee	71600 - Travel	300.00
	2.1.4-MoE-Identify key message and conclusions	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,875.00

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B0396 - Cambodia - Phnom-Penh

Project: 01002685 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	2.1.4-MoE-Identify key message and conclusions	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,500.00
	2.1.4-UNDP-Identify key message and conclusions	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	300.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,060.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,234.00
	2.1.5-MoE-Support capacities for using headlines and indicators	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,875.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	517.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,500.00
	2.1.5-UNDP-Support capacities for using headlines and indicators	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,060.00

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B0396 - Cambodia - Phnom-Penh

Project: 01002685

Report Date: 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	2.1.5-UNDP-Support capacities for using headlines and indicators	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	300.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,900.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	2,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,542.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	350.00
TOTAL								148,967.00
GRAND TOTAL								148,967.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01002685 **Report Date:** 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	1.1.1-UNDP- Stakeholder engagment plan for consultation process and within NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	140.00
	1.1.2-UNDP-Gender engagement plan for consultation process and within NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	140.00
	1.1.3-UNDP-Identify and prioritize gabs and inconsistencies between the NBSAP and the achieving the GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	140.00
	1.1.4-UNDP-Strengthen the policy alignment, coherence, and biodiversity mainstreaming into key sectors	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	173.00
	1.1.5-UNDP-Strengthen readiness for NBSAP implementation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	140.00
	1.1.6-UNDP-Undertake as needed integrated spatial planning for the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	140.00
	1.1.7-UNDP-Develop, as needed, action plans to support the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	140.00
	1.1.8-UNDP-Undertake, as needed, planning process for capacity development, resource mobilization, and monitoring and evaluation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	140.00

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Project: 01002685 **Report Date:** 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	2.1.1-MoE-Prepare the national reporting processes, including stakeholder engagement	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,026.00
	2.1.1-UNDP-Prepare the national reporting processes, including stakeholder engagement	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,120.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
	2.1.2-MoE-Analyze the alignment of the NBSAP with GBF, including the monitoring framework	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,026.00
	2.1.2-UNDP-Analyze the alignment of the NBSAP with GBF, including the monitoring framework	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	552.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,120.00
	2.1.3-MoE-Assess progress towards the goals and targets of the GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,026.00
	2.1.3-UNDP-Assess progress towards the goals and targets of the GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,120.00

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Project: 01002685 **Report Date:** 7/1/2026

Project Title: Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002685 Annex 19 - Umbrella Programme to Support NBSAP Update and the 7th National Reports - Country Office Annex	2.1.4-MoE-Identify key message and conclusions	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,026.00
	2.1.4-UNDP-Identify key message and conclusions	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	1,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,120.00
	2.1.5-MoE-Support capacities for using headlines and indicators	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,028.00
	2.1.5-UNDP-Support capacities for using headlines and indicators	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	1,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	252.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,165.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,805.00

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Report Date: 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								64,289.00
GRAND TOTAL								64,289.00