



Empowered lives.
Resilient nations.

Annual Work Plan

B0576 - Tajikistan - Dushanbe

Project: 01002700

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002700	A national workshop for relevant national and regional government entities, private sector, NGOs and development partners to showcase the findings of this pilot and launch the final report (prepared under Activity 2.1).	6/1/2024	9/30/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	12,000.00
	An analysis of current legislations and policies	6/1/2024	9/30/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	11,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	2,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,000.00



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01002700	Community-level awareness raising (for at least 300 participants) is conducted in selected districts of Khatlon region and Districts of Republic Subordination (DRS) to socialize the biodigester technology and its benefits, and identification of households	6/1/2024	9/30/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	28,600.00
	Desing a full pro doc and funding proposals.	6/1/2024	9/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
	Develop 4 communications products (2 videos, 2 success stories, and 2 brochures/manuals).	6/1/2024	9/30/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	8,000.00
	Development of a Training of Trainers (TOT) manual and delivery of training sessions to create a pool of master trainers who would then deliver trainings	6/1/2024	9/30/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	5,000.00
	Direct Project Cost	6/1/2024	9/30/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	9,500.00



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01002700	Direct Project Cost	6/1/2024	9/30/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	6,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	100.00
	Exchange visit to India for national/regional political partners and extension service providers (6-8 people) to learn about biodigesters (South-South cooperation), including local travel for monitoring	6/1/2024	9/30/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	12,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	1,400.00



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Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002700	Procurement of at least 15 small biogas systems (10 system the smallest for 2 cows and 5 system for 4-6 cows), installation supported, and demonstration conducted. Procurement and installation of necessity gas infrastructure including gas boiler/gas	6/1/2024	9/30/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	52,000.00
	Set up a mechanism to collect data from the household biogas users and prepare a comprehensive analytical report.	6/1/2024	9/30/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	11,500.00
TOTAL								225,400.00
GRAND TOTAL								225,400.00



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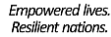
Project: 01002700

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002700 Procurement of at least 15 small biogas systems (10 system the smallest for 2 cows and 5 system for 4-6 cows), installation supported, and demonstration conducted. Procurement and installation of necessity gas infrastructure including gas boiler/gas stoves and etc.	An analysis of current legislations and policies	6/1/2024	9/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	6,000.00
	Direct Project Cost	6/1/2024	9/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	439.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,561.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002700 Procurement of at least 15 small biogas systems (10 system the smallest for 2 cows and 5 system for 4-6 cows), installation supported, and demonstration conducted. Procurement and installation of necessity gas infrastructure including gas boiler/gas stoves and etc.	Procurement of at least 15 small biogas systems (10 system the smallest for 2 cows and 5 system for 4-6 cows), installation supported, and demonstration conducted. Procurement and installation of necessity gas infrastructure including gas boiler/gas	6/1/2024	9/30/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	440.00
TOTAL								34,040.00
GRAND TOTAL								34,040.00