Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	: Early Warning System (EWS) for flood and drought preparedness is strengthened at sub-national and community levels	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71200 - International Consultants	31,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	16,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	14,000.00
	1 Sustainable livelihoods are diversified and MSMEs developed and strengthened through a value-chain approach for enhanced adaptive capacity	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	28,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	10,000.00
	Activity Institutional capacity to plan, implement, and monitor adaptation investments at national and sub-national levels is increased	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	63,000.00

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Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Activity Institutional capacity to plan, implement, and monitor adaptation investments at national and sub-national levels is increased	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	68,568.00
					62160	Global Environment Fund Trustee	71600 - Travel	15,000.00
	Climate resilience of people and ecosystems is improved through Ecosystem-based Adaptation (EbA) approaches.	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	14,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
	Enhanced water access and flood protection through grey and hybrid infrastructure for vulnerable communities in Ali-Sabieh, Dikhil, Tadjdourah, and Obock	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
	Environmental and Social Safeguards Management is developed and operationalized	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,685.00

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B0446 - Djibouti - Djibouti

Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Environmental and Social Safeguards Management is developed and operationalized	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	14,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,500.00
	M&E (as per Table B of the CEO Endorsement Request	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71600 - Travel	13,800.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,500.00
	Project Management Cost PNUD	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,440.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,160.00
	Project Management Cost MEDD	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	86,884.00

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Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Strengthened knowledge management for enhanced evidence-based decision-making and scaling up of best EbA practices in Djibouti	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00
	Sustainable livelihoods are diversified and MSMEs developed and strengthened through a value-chain approach for enhanced adaptive capacity	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	32,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
TOTAL								714,837.00
GRAND TOTAL								714,837.00

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Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	: Early Warning System (EWS) for flood and drought preparedness is strengthened at sub-national and community levels	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71300 - Local Consultants	33,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	175,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	214,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	52,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	14,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
	1 Sustainable livelihoods are diversified and MSMEs developed and strengthened through a value-chain approach for enhanced adaptive capacity	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	13,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	48,000.00

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Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	1 Sustainable livelihoods are diversified and MSMEs developed and strengthened through a value-chain approach for enhanced adaptive capacity	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	72500 - Supplies	10,000.00
	Activity Institutional capacity to plan, implement, and monitor adaptation investments at national and sub-national levels is increased	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	28,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,000.00
	Climate resilience of people and ecosystems is improved through Ecosystem-based Adaptation (EbA) approaches.	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	72300 - Materials & Goods	23,713.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	81,600.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	180,000.00

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Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Climate resilience of people and ecosystems is improved through Ecosystem-based Adaptation (EbA) approaches.	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	29,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	35,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	50,000.00
	Enhanced capacity at local and regional level for water management.	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	137,136.00
					62160	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00

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Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Enhanced water access and flood protection through grey and hybrid infrastructure for vulnerable communities in Ali-Sabieh, Dikhil, Tadjdourah, and Obock	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	157,260.00
					62160	Global Environment Fund Trustee	71600 - Travel	18,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	800,000.00
	Environmental and Social Safeguards Management is developed and operationalized	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	39,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,685.00
	M&E (as per Table B of the CEO Endorsement Request	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71600 - Travel	13,800.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00

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Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Project Management Cost PNUD	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,320.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,440.00
	Project Management Cost MEDD	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	146,544.00
	Strengthened knowledge management for enhanced evidence-based decision-making and scaling up of best EbA practices in Djibouti	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
	Sustainable livelihoods are diversified and MSMEs developed and strengthened through a value-chain approach for enhanced adaptive capacity	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	27,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	100,000.00
TOTAL								2,860,698.00
GRAND TOTAL								2,860,698.00

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Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	: Early Warning System (EWS) for flood and drought preparedness is strengthened at sub-national and community levels	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	4,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	60,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	125,000.00
	1 Sustainable livelihoods are diversified and MSMEs developed and strengthened through a value-chain approach for enhanced adaptive capacity	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	10,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	109,000.00

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Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Activity Institutional capacity to plan, implement, and monitor adaptation investments at national and sub-national levels is increased	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	42,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	15,000.00
	Climate resilience of people and ecosystems is improved through Ecosystem-based Adaptation (EbA) approaches.	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	180,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	23,713.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Climate resilience of people and ecosystems is improved through Ecosystem-based Adaptation (EbA) approaches.	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,600.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	50,000.00
	Enhanced capacity at local and regional level for water managemen	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	264,300.00
	Enhanced capacity at local and regional level for water management.	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71200 - International Consultants	14,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
	Enhanced water access and flood protection through grey and hybrid infrastructure for vulnerable communities in Ali-Sabieh, Dikhil, Tadjdourah, and Obock	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,022,512.00
					62160	Global Environment Fund Trustee	71600 - Travel	18,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	294,396.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Environmental and Social Safeguards Management is developed and operationalized	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71600 - Travel	39,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,685.00
	M&E (as per Table B of the CEO Endorsement Request	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71200 - International Consultants	35,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	13,800.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Project Management Cost PNUD	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,320.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,440.00
	Project Management Cost MEDD	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

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Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Project Management Cost MEDD	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	176,544.00
	Strengthened knowledge management for enhanced evidence-based decision-making and scaling up of best EbA practices in Djibouti	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,000.00
	Sustainable livelihoods are diversified and MSMEs developed and strengthened through a value-chain approach for enhanced adaptive capacity	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	100,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	37,500.00
TOTAL								4,991,010.00
GRAND TOTAL								4,991,010.00

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B0446 - Djibouti - Djibouti

Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	: Early Warning System (EWS) for flood and drought preparedness is strengthened at sub-national and community levels	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	4,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	125,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
	1 Sustainable livelihoods are diversified and MSMEs developed and strengthened through a value-chain approach for enhanced adaptive capacity	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,800.00
					62160	Global Environment Fund Trustee	72500 - Supplies	10,000.00
	Activity Institutional capacity to plan, implement, and monitor adaptation investments at national and sub-national levels is increased	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00

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B0446 - Djibouti - Djibouti

Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Activity Institutional capacity to plan, implement, and monitor adaptation investments at national and sub-national levels is increased	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71600 - Travel	8,000.00
	Climate resilience of people and ecosystems is improved through Ecosystem-based Adaptation (EbA) approaches.	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	180,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	23,713.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Enhanced capacity at local and regional level for water managemen	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	264,299.00
	Enhanced capacity at local and regional level for water management.	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71300 - Local Consultants	33,000.00

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Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Enhanced capacity at local and regional level for water management.	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71600 - Travel	8,000.00
	Enhanced water access and flood protection through grey and hybrid infrastructure for vulnerable communities in Ali-Sabieh, Dikhil, Tadjdourah, and Obock	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	157,260.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,120,710.00
					62160	Global Environment Fund Trustee	71600 - Travel	16,000.00
	Environmental and Social Safeguards Management is developed and operationalized	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,685.00
					62000	Global Environment Fund Trustee	71600 - Travel	39,700.00
	M&E (as per Table B of the CEO Endorsement Request	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	48,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	13,800.00
	Project Management Cost PNUD	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,320.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,440.00

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B0446 - Djibouti - Djibouti

Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Project Management Cost MEDD	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	176,544.00
	Strengthened knowledge management for enhanced evidence-based decision-making and scaling up of best EbA practices in Djibouti	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	60,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
	Sustainable livelihoods are diversified and MSMEs developed and strengthened through a value-chain approach for enhanced adaptive capacity	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	248,050.00
TOTAL								4,821,121.00
GRAND TOTAL								4,821,121.00

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B0446 - Djibouti - Djibouti

Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	: Early Warning System (EWS) for flood and drought preparedness is strengthened at sub-national and community levels	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	75,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	4,000.00
	1 Sustainable livelihoods are diversified and MSMEs developed and strengthened through a value-chain approach for enhanced adaptive capacity	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	72500 - Supplies	10,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,600.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
	Activity Institutional capacity to plan, implement, and monitor adaptation investments at national and sub-national levels is increased	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00

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Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Activity Institutional capacity to plan, implement, and monitor adaptation investments at national and sub-national levels is increased	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71600 - Travel	8,000.00
	Climate resilience of people and ecosystems is improved through Ecosystem-based Adaptation (EbA) approaches.	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	72300 - Materials & Goods	23,713.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	180,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Enhanced capacity at local and regional level for water managemen	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	264,299.00
	Enhanced capacity at local and regional level for water management.	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,000.00

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Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Enhanced water access and flood protection through grey and hybrid infrastructure for vulnerable communities in Ali-Sabieh, Dikhil, Tadjdourah, and Obock	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,022,514.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	16,000.00
	Environmental and Social Safeguards Management is developed and operationalized	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	39,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,685.00
	M&E (as per Table B of the CEO Endorsement Request	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71600 - Travel	13,800.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
	Project Management Cost PNUD	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,440.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,320.00

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Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Project Management Cost MEDD	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	176,544.00
	Strengthened knowledge management for enhanced evidence-based decision-making and scaling up of best EbA practices in Djibouti	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
	Sustainable livelihoods are diversified and MSMEs developed and strengthened through a value-chain approach for enhanced adaptive capacity	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	72600 - Grants	100,000.00
TOTAL								4,334,115.00
GRAND TOTAL								4,334,115.00

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Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	: Early Warning System (EWS) for flood and drought preparedness is strengthened at sub-national and community levels	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	4,000.00
	1 Sustainable livelihoods are diversified and MSMEs developed and strengthened through a value-chain approach for enhanced adaptive capacity	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	2,742.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Activity Institutional capacity to plan, implement, and monitor adaptation investments at national and sub-national levels is increased	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00
	Climate resilience of people and ecosystems is improved through Ecosystem-based Adaptation (EbA) approaches.	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	72300 - Materials & Goods	24,504.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	180,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00

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Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	Enhanced capacity at local and regional level for water managemen	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	102,825.00
	Enhanced capacity at local and regional level for water management.	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71600 - Travel	8,000.00
	Enhanced water access and flood protection through grey and hybrid infrastructure for vulnerable communities in Ali-Sabieh, Dikhil, Tadjdourah, and Obock	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	71600 - Travel	16,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,473,986.00
	Environmental and Social Safeguards Management is developed and operationalized	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71600 - Travel	39,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,685.00
	M&E (as per Table B of the CEO Endorsement Request	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	45,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00

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Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002717 The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali-Sabieh, Dikhil, Tadjourah, and Obock regions of Djibouti, where agropastoral communities experience food and economic insecurities associated with insufficient water access. In particular, the landscapes targeted by the project are likely to face increased water scarcity due to a combination of anthropogenic pressures and climate change; increased risk of flooding in low-lying areas; increased exposure to intense wind; changes in ecosystem species composition including through the encroachment of woody species in rangelands; and an increased exposure to extreme heat affecting livestock and human health, and thereby the main livelihood opportunities of targeted	M&E (as per Table B of the CEO Endorsement Request	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	13,800.00
	Project Management Cost PNUD	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,160.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,440.00
	Project Management Cost MEDD	6/28/2025	6/27/2031		62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	67,524.00
	Strengthened knowledge management for enhanced evidence-based decision-making and scaling up of best EbA practices in Djibouti	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	54,000.00
	Sustainable livelihoods are diversified and MSMEs developed and strengthened through a value-chain approach for enhanced adaptive capacity	6/28/2025	6/27/2031		62000	Global Environment Fund Trustee	72600 - Grants	100,000.00

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Project: 01002717 **Report Date:** 7/1/2026

Project Title: The proposed project tackles increased climate change impacts on vulnerable rural communities in the Ali Sabieh, Dikhil, Tadjourah, and Obock regions of Djib

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								3,354,366.00
GRAND TOTAL								3,354,366.00