Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

01002724 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.The project aims to achieve the above-mentioned objectives through the following pathways and results:• Output 1: Effective advocacy and partnership strategy informs biodiversity finance practices• Output 2: Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance that capacitate practitioners and decision makers• Output 3: Enhanced data and market intelligence database and index for biodiversity finance practitioners• Output 4: Prioritised biodiversity finance solutions create improved institutional and market frameworks to sustainably manage biodiversity at the national level• Output 5: BIOFIN process implemented at the national level in additional	Integrating Biodiversity Conservation in Corporate Social Responsibility Activities of the Private Sector	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	30.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	370.00
	Mainstreaming Biodiversity in Community Based Forestry in Biological corridors	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	413.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	33.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	6,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	480.00
	Nature-related Financial Disclosure Readiness Assessment	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	612.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	20,574.00
	Piloting insurance based schemes for compensating crop and livestock losses in selected areas	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	1,022.00
					62040	Federal Office for the Environment-FOEN	71300 - Local Consultants	1,900.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	8,091.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	82.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

new countries• Output 6: Technical capacities for biodiversity finance assessment and planning process strengthened(non BIOFIN countries)								
	Project Management Cost	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	72800 - Information Technology Equipmt	595.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	111.00
					28709	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	1,392.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	2,598.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	24,771.00
					28709	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	334.00
					28709	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	623.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	173.00
					28709	GOVERNMENT OF UNITED KINGDOM	73400 - Rental & Maint of Other Equip	200.00
					28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	2,183.00
					28709	GOVERNMENT OF UNITED	75100 - Facilities & Administration	3,180.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

				KINGDOM	
		28709	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	960.00
		28709	GOVERNMENT OF UNITED KINGDOM	72500 - Supplies	8,662.00
		28709	GOVERNMENT OF UNITED KINGDOM	72800 - Information Technology Equipmt	3,494.00
		28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	549.00
		28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	1,219.00
		30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	5,522.00
		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	650.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

TOTAL									96,823.00
GRAND TOTAL									96,823.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

01002724 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.The project aims to achieve the above-mentioned objectives through the following pathways and results:• Output 1: Effective advocacy and partnership strategy informs biodiversity finance practices• Output 2: Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance that capacitate practitioners and decision makers• Output 3: Enhanced data and market intelligence database and index for biodiversity finance practitioners• Output 4: Prioritised biodiversity finance solutions create improved institutional and market frameworks to sustainably manage biodiversity at the national level• Output 5: BIOFIN process implemented at the national level in additional	Biodiversity Expenditure Review	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	160.00
					28230	UNDP Funding Windows	71300 - Local Consultants	2,000.00
	Biodiversity Finance Plan	6/11/2024	12/31/2030		28230	UNDP Funding Windows	71300 - Local Consultants	3,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	240.00
	Financial Needs Assessment	6/11/2024	12/31/2030		28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	3,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	240.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	160.00
	Green Subsidy	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	240.00
					28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	11,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	3,240.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

new countries• Output 6: Technical capacities for biodiversity finance assessment and planning process strengthened(non BIOFIN countries)								
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	29,500.00
	Integrating Biodiversity Conservation in Corporate Social Responsibility Activities of the Private Sector	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	13,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,840.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	Local Government	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	5,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	400.00
	Mainstreaming Biodiversity in Community Based Forestry in Biological corridors	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	3,626.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	6,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	6,006.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	4,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	39,000.00

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B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	5,880.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	38,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	1,325.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	24,500.00
	Nature-related Financial Disclosure Readiness Assessment	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,034.00
	Piloting insurance based schemes for compensating crop and livestock losses in selected areas	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	71600 - Travel	10,316.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	4,200.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	647.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	1,131.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	2,000.00
					62040	Federal Office for the Environment-FOEN	75700 - Training, Workshops and Confer	555.00
					62040	Federal Office for the	71300 - Local Consultants	438.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

						Environment-FOEN		
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,984.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	5,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	4,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	3,800.00
					30000	Norwegian Ag Dev Coop	72600 - Grants	10,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	536.00
	Project Management Cost	6/11/2024	12/31/2030		28230	UNDP Funding Windows	72500 - Supplies	1,000.00
					28230	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	200.00
					30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	2,000.00
					30000	Norwegian Ag Dev Coop	73100 - Rental & Maintenance-Premises	2,200.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	96.00
					30000	Norwegian Ag	73400 - Rental & Maint of Other Equip	1,200.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

								Dev Coop			
						28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,571.00
						28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	2,000.00
						28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	143.00
						30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	2,700.00
						30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	1,421.00
						30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	2,400.00
						28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	2,000.00
						28709	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	500.00
						30000	Norwegian Ag Dev Coop	72800 - Information Technology Equipmt	3,000.00
						28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	6,300.00
						28709	GOVERNMENT OF UNITED KINGDOM	72500 - Supplies	3,127.00
						30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	5,965.00
						28709	GOVERNMENT OF UNITED	75100 - Facilities & Administration	1,364.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

						KINGDOM		
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	39,600.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	2,300.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	12,500.00
					30000	Norwegian Ag Dev Coop	72500 - Supplies	4,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	3,540.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	126.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

TOTAL								362,751.00
GRAND TOTAL								362,751.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

01002724 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.The project aims to achieve the above-mentioned objectives through the following pathways and results:• Output 1: Effective advocacy and partnership strategy informs biodiversity finance practices• Output 2: Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance that capacitate practitioners and decision makers• Output 3: Enhanced data and market intelligence database and index for biodiversity finance practitioners• Output 4: Prioritised biodiversity finance solutions create improved institutional and market frameworks to sustainably manage biodiversity at the national level• Output 5: BIOFIN process implemented at the national level in additional	Biodiversity Expenditure Review	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	240.00
					28230	UNDP Funding Windows	71300 - Local Consultants	1,000.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	2,000.00
	Biodiversity Finance Plan	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	800.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	4,000.00
					28230	UNDP Funding Windows	71300 - Local Consultants	6,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	320.00
	Financial Needs Assessment	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	720.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,000.00

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Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

new countries• Output 6: Technical capacities for biodiversity finance assessment and planning process strengthened(non BIOFIN countries)								
	Financial Solution 7	9/25/2025	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	800.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	10,000.00
	Green Subsidy	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	960.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	12,000.00
	Integrating Biodiversity Conservation in Corporate Social Responsibility Activities of the Private Sector	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	25,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,200.00
	Local Government	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	8,371.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	104,635.00
	Mainstreaming Biodiversity in Community Based Forestry in Biological corridors	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	13,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,600.00

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Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	7,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	3,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	22,338.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,547.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	16,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	3,000.00
	Piloting insurance based schemes for compensating crop and livestock losses in selected areas	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	9,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	3,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	5,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	480.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	2,500.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	5,000.00
					30000	Norwegian Ag Dev Coop	72600 - Grants	29,631.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	4,090.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,000.00

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B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

	Policy & Institutional Review-Report Edit	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	400.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	2,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	160.00
	Project Management Cost	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71600 - Travel	6,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	15,000.00
					30000	Norwegian Ag Dev Coop	72500 - Supplies	4,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	72500 - Supplies	500.00
					30000	Norwegian Ag Dev Coop	73100 - Rental & Maintenance-Premises	1,200.00
					28709	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	500.00
					28230	UNDP Funding Windows	72500 - Supplies	1,000.00
					30000	Norwegian Ag Dev Coop	73400 - Rental & Maint of Other Equip	1,200.00
					28230	UNDP Funding	73100 - Rental & Maintenance-Premises	300.00

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						Windows		
					28230	UNDP Funding Windows	75100 - Facilities & Administration	104.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	200.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,080.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	2,700.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,196.00
					28709	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	2,400.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	10,000.00
					30000	Norwegian Ag Dev Coop	72800 - Information Technology Equipmt	3,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	3,540.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	200.00
					28709	GOVERNMENT OF UNITED	71600 - Travel	1,500.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

						KINGDOM	
				28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	500.00
				28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	3,000.00
				30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	1,000.00
				30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	2,400.00
				30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	35,600.00
				28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	2,000.00
				30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	5,083.00
				28709	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
				28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,550.00

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B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

TOTAL									461,045.00
GRAND TOTAL									461,045.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

01002724 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.The project aims to achieve the above-mentioned objectives through the following pathways and results:• Output 1: Effective advocacy and partnership strategy informs biodiversity finance practices• Output 2: Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance that capacitate practitioners and decision makers• Output 3: Enhanced data and market intelligence database and index for biodiversity finance practitioners• Output 4: Prioritised biodiversity finance solutions create improved institutional and market frameworks to sustainably manage biodiversity at the national level• Output 5: BIOFIN process implemented at the national level in additional	Financial Solution 7	9/25/2025	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	86,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,880.00
	Integrating Biodiversity Conservation in Corporate Social Responsibility Activities of the Private Sector	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	17,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,228.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,352.00
	Piloting insurance based schemes for compensating crop and livestock losses in selected areas	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	4,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	480.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00
	Project Management Cost	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	838.00
					28230	UNDP Funding Windows	71600 - Travel	3,114.00
					28230	UNDP Funding Windows	72500 - Supplies	3,000.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

new countries• Output 6: Technical capacities for biodiversity finance assessment and planning process strengthened(non BIOFIN countries)								
					28230	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	500.00
					28230	UNDP Funding Windows	73400 - Rental & Maint of Other Equip	1,200.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	2,661.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	43,725.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	13,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	4,050.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	1,300.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	5,000.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	4,000.00
					28709	GOVERNMENT OF	72500 - Supplies	3,000.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

						GERMANY		
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,006.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

TOTAL								221,834.00
GRAND TOTAL								221,834.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

01002724 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.The project aims to achieve the above-mentioned objectives through the following pathways and results:• Output 1: Effective advocacy and partnership strategy informs biodiversity finance practices• Output 2: Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance that capacitate practitioners and decision makers• Output 3: Enhanced data and market intelligence database and index for biodiversity finance practitioners• Output 4: Prioritised biodiversity finance solutions create improved institutional and market frameworks to sustainably manage biodiversity at the national level• Output 5: BIOFIN process implemented at the national level in additional	Financial Solution 7	9/25/2025	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	100,000.00
	Integrating Biodiversity Conservation in Corporate Social Responsibility Activities of the Private Sector	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	290.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	3,630.00
	Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72500 - Supplies	5,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	48,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,040.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

new countries• Output 6: Technical capacities for biodiversity finance assessment and planning process strengthened(non BIOFIN countries)								
TOTAL								179,960.00
GRAND TOTAL								179,960.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

01002724 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.The project aims to achieve the above-mentioned objectives through the following pathways and results:• Output 1: Effective advocacy and partnership strategy informs biodiversity finance practices• Output 2: Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance that capacitate practitioners and decision makers• Output 3: Enhanced data and market intelligence database and index for biodiversity finance practitioners• Output 4: Prioritised biodiversity finance solutions create improved institutional and market frameworks to sustainably manage biodiversity at the national level• Output 5: BIOFIN process implemented at the national level in additional	Financial Solution 7	9/25/2025	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	100,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,000.00
	Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72500 - Supplies	6,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	36,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,360.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

new countries• Output 6: Technical capacities for biodiversity finance assessment and planning process strengthened(non BIOFIN countries)								
TOTAL								153,360.00
GRAND TOTAL								153,360.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

01002724 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.The project aims to achieve the above-mentioned objectives through the following pathways and results:• Output 1: Effective advocacy and partnership strategy informs biodiversity finance practices• Output 2: Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance that capacitate practitioners and decision makers• Output 3: Enhanced data and market intelligence database and index for biodiversity finance practitioners• Output 4: Prioritised biodiversity finance solutions create improved institutional and market frameworks to sustainably manage biodiversity at the national level• Output 5: BIOFIN process implemented at the national level in additional	Financial Solution 7	9/25/2025	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,200.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	90,000.00
	Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	720.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	9,000.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002724 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

new countries• Output 6: Technical capacities for biodiversity finance assessment and planning process strengthened(non BIOFIN countries)								
TOTAL								106,920.00
GRAND TOTAL								106,920.00