Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01002739 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002739 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level.	Action Plan for Eliminating Harmful Subsidies and Incentives	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,254.00
	Gaps in Existing NBSAP to Achieve GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	50.00
	Project Management Cost (PMC)	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,552.00
					62000	Global Environment Fund Trustee	72410 - Information and Communications Technology (ICT) Equipment	820.00
	Report preparation overview	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
	Spatial Priorities for Target 1 and Spatialized Action Plan for Area-based Targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,841.00
TOTAL								44,517.00
GRAND TOTAL								44,517.00

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	Assessment of progress towards the goals and targets of the KMGBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	Conclusions on the implementation of the CBD and GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	26,640.00
	Env. and social impact assessment of NBSAP implementation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	36,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	Gaps in Existing NBSAP to Achieve GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	557.00
	Project Management Cost (PMC)	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72410 - Information and Communications Technology (ICT) Equipment	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,000.00
	Report preparation overview	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,025.00

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	Stakeholder Engagement Plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
	Status of updated NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	21,600.00
TOTAL								181,022.00
GRAND TOTAL								181,022.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002739 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level.	Gaps in Existing NBSAP to Achieve GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	42,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
	Gender Analysis and Action Plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00
	Plans and Strategies for Capacity Development and resource mobilization	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,000.00
	Policy Alignment and Coherence	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	84,000.00
	Project Management Cost (PMC)	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,628.00
					62000	Global Environment Fund Trustee	72410 - Information and Communications Technology (ICT) Equipment	1,000.00
	Spatial Priorities for Target 1 and Spatialized Action Plan for Area-based Targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,880.00
	Stakeholder Engagement Plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								238,008.00
GRAND TOTAL								238,008.00