Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 01002742 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002742 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level.	ACTIVITY 1.1.1	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,875.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,193.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,875.00
	ACTIVITY 1.1.2	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,432.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,193.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	Activity 1.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,432.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,193.00

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01002742 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level.	Activity 1.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	ACTIVITY 1.1.4	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,432.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,193.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	ACTIVITY 1.1.5	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,193.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,432.00

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,432.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,193.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	ACTIVITY 1.1.7	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,432.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,193.00
	ACTIVITY 1.1.8	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,875.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,875.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002742 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level.	ACTIVITY 1.1.8	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,193.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,503.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Activity 2.1.1	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,695.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	305.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 2.1.2	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	305.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,695.00
	Activity 2.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002742 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level.	Activity 2.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	305.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,695.00
	Activity 2.1.4	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,695.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	305.00
	Activity 2.1.5	6/7/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,695.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	305.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,000.00
TOTAL								330,889.00
GRAND TOTAL								330,889.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002742 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level.	ACTIVITY 1.1.1	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,975.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	68,189.00
	ACTIVITY 1.1.8	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
	Activity 2.1.1	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,000.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	19,772.00
TOTAL								154,936.00
GRAND TOTAL								154,936.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002742 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level.	ACTIVITY 1.1.1	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,125.00
	ACTIVITY 1.1.2	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	Activity 1.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,318.00
	ACTIVITY 1.1.4	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,318.00
	ACTIVITY 1.1.5	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,318.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002742 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level.	ACTIVITY 1.1.6	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	ACTIVITY 1.1.7	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,318.00
	ACTIVITY 1.1.8	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	Activity 2.1.1	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,000.00
	Activity 2.1.2	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,000.00
	Activity 2.1.3	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,000.00
	Activity 2.1.4	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,000.00
	Activity 2.1.5	6/7/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,000.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								38,283.00
GRAND TOTAL								38,283.00