Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002748 **Report Date:** 7/1/2026

Project Title: The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private s

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002748 The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private sector to reduce plastic packaging/containers by enhanced product design and promote the implementation of EPR mechanisms.• Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies.• Business models implemented and evaluated, demonstrating the feasibility of non plastic solutions.• Consumer behavior changed to promote participation in circular economy, reduction in consumption of plastics and EPR mechanisms initiatives.	M&E	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
	Output 1. New policy framework (15 technical regulations/standards) developed to disincentivize the use of plastics in the F&B sector, ensuring gender-differentiated needs	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	52,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
	Output 2. Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	85,000.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002748 **Report Date:** 7/1/2026

Project Title: The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private s

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002748 The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private sector to reduce plastic packaging/containers by enhanced product design and promote the implementation of EPR mechanisms.• Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies.• Business models implemented and evaluated, demonstrating the feasibility of non plastic solutions.• Consumer behavior changed to promote participation in circular economy, reduction in consumption of plastics and EPR mechanisms initiatives.	Output 3. Business models implemented and evaluated, demonstrating the feasibility of non-plastic solutions	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	115,000.00
	Output 4. Consumer Behavior change strategy designed and implemented, considering gender-differentiated consumption patterns	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,400.00
	PMC	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,600.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	62.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	100.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,375.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002748 **Report Date:** 7/1/2026

Project Title: The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private s

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								455,037.00
GRAND TOTAL								455,037.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002748 **Report Date:** 7/1/2026

Project Title: The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private s

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002748 The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private sector to reduce plastic packaging/containers by enhanced product design and promote the implementation of EPR mechanisms.• Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies.• Business models implemented and evaluated, demonstrating the feasibility of non plastic solutions.• Consumer behavior changed to promote participation in circular economy, reduction in consumption of plastics and EPR mechanisms initiatives.	M&E	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,243.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
	Output 1. New policy framework (15 technical regulations/standards) developed to disincentivize the use of plastics in the F&B sector, ensuring gender-differentiated needs	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
	Output 2. Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	100,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002748 **Report Date:** 7/1/2026

Project Title: The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private s

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002748 The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private sector to reduce plastic packaging/containers by enhanced product design and promote the implementation of EPR mechanisms.• Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies.• Business models implemented and evaluated, demonstrating the feasibility of non plastic solutions.• Consumer behavior changed to promote participation in circular economy, reduction in consumption of plastics and EPR mechanisms initiatives.	Output 2. Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 3. Business models implemented and evaluated, demonstrating the feasibility of non-plastic solutions	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	485,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,400.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	89,350.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	23,750.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002748 **Report Date:** 7/1/2026

Project Title: The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private s

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002748 The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private sector to reduce plastic packaging/containers by enhanced product design and promote the implementation of EPR mechanisms.• Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies.• Business models implemented and evaluated, demonstrating the feasibility of non plastic solutions.• Consumer behavior changed to promote participation in circular economy, reduction in consumption of plastics and EPR mechanisms initiatives.	Output 4. Consumer Behavior change strategy designed and implemented, considering gender-differentiated consumption patterns	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	67,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	18,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,400.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
	PMC	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002748 **Report Date:** 7/1/2026

Project Title: The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private s

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002748 The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private sector to reduce plastic packaging/containers by enhanced product design and promote the implementation of EPR mechanisms.• Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies.• Business models implemented and evaluated, demonstrating the feasibility of non plastic solutions.• Consumer behavior changed to promote participation in circular economy, reduction in consumption of plastics and EPR mechanisms initiatives.	PMC	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,600.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,100.00
					62000	Global Environment Fund Trustee	72500 - Supplies	100.00
TOTAL								1,182,543.00
GRAND TOTAL								1,182,543.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002748 **Report Date:** 7/1/2026

Project Title: The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private s

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002748 The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private sector to reduce plastic packaging/containers by enhanced product design and promote the implementation of EPR mechanisms.• Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies.• Business models implemented and evaluated, demonstrating the feasibility of non plastic solutions.• Consumer behavior changed to promote participation in circular economy, reduction in consumption of plastics and EPR mechanisms initiatives.	M&E	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,243.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Output 1. New policy framework (15 technical regulations/standards) developed to disincentivize the use of plastics in the F&B sector, ensuring gender-differentiated needs	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	55,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,000.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002748 **Report Date:** 7/1/2026

Project Title: The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private s

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002748 The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private sector to reduce plastic packaging/containers by enhanced product design and promote the implementation of EPR mechanisms.• Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies.• Business models implemented and evaluated, demonstrating the feasibility of non plastic solutions.• Consumer behavior changed to promote participation in circular economy, reduction in consumption of plastics and EPR mechanisms initiatives.	Output 2. Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	120,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 3. Business models implemented and evaluated, demonstrating the feasibility of non-plastic solutions	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	400,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	89,350.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	23,750.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002748 **Report Date:** 7/1/2026

Project Title: The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private s

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002748 The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private sector to reduce plastic packaging/containers by enhanced product design and promote the implementation of EPR mechanisms.• Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies.• Business models implemented and evaluated, demonstrating the feasibility of non plastic solutions.• Consumer behavior changed to promote participation in circular economy, reduction in consumption of plastics and EPR mechanisms initiatives.	Output 4. Consumer Behavior change strategy designed and implemented, considering gender-differentiated consumption patterns	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	18,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	67,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,400.00
	PMC	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,600.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	100.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002748 **Report Date:** 7/1/2026

Project Title: The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private s

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,049,443.00
GRAND TOTAL								1,049,443.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002748 **Report Date:** 7/1/2026

Project Title: The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private s

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002748 The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private sector to reduce plastic packaging/containers by enhanced product design and promote the implementation of EPR mechanisms.• Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies.• Business models implemented and evaluated, demonstrating the feasibility of non plastic solutions.• Consumer behavior changed to promote participation in circular economy, reduction in consumption of plastics and EPR mechanisms initiatives.	M&E	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,243.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
	Output 1. New policy framework (15 technical regulations/standards) developed to disincentivize the use of plastics in the F&B sector, ensuring gender-differentiated needs	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Output 2. Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 3. Business models implemented and evaluated, demonstrating the feasibility of non-plastic solutions	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	260,000.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002748 **Report Date:** 7/1/2026

Project Title: The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private s

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002748 The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private sector to reduce plastic packaging/containers by enhanced product design and promote the implementation of EPR mechanisms.• Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies.• Business models implemented and evaluated, demonstrating the feasibility of non plastic solutions.• Consumer behavior changed to promote participation in circular economy, reduction in consumption of plastics and EPR mechanisms initiatives.	Output 3. Business models implemented and evaluated, demonstrating the feasibility of non-plastic solutions	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	70,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,000.00
	Output 4. Consumer Behavior change strategy designed and implemented, considering gender-differentiated consumption patterns	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	18,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,400.00
	PMC	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	72500 - Supplies	100.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002748 **Report Date:** 7/1/2026

Project Title: The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private s

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002748 The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private sector to reduce plastic packaging/containers by enhanced product design and promote the implementation of EPR mechanisms.• Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies.• Business models implemented and evaluated, demonstrating the feasibility of non plastic solutions.• Consumer behavior changed to promote participation in circular economy, reduction in consumption of plastics and EPR mechanisms initiatives.	PMC	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,600.00
TOTAL								651,443.00
GRAND TOTAL								651,443.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002748 **Report Date:** 7/1/2026

Project Title: The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private s

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002748 The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private sector to reduce plastic packaging/containers by enhanced product design and promote the implementation of EPR mechanisms.• Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies.• Business models implemented and evaluated, demonstrating the feasibility of non plastic solutions.• Consumer behavior changed to promote participation in circular economy, reduction in consumption of plastics and EPR mechanisms initiatives.	M&E	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
	Output 1. New policy framework (15 technical regulations/standards) developed to disincentivize the use of plastics in the F&B sector, ensuring gender-differentiated needs	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
	Output 2. Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002748 **Report Date:** 7/1/2026

Project Title: The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private s

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002748 The project is structured in in four components and the following main outcomes:• Public policy framework developed which incentivizes the private sector to reduce plastic packaging/containers by enhanced product design and promote the implementation of EPR mechanisms.• Business cases developed for implementing EPR mechanisms and non-plastic packaging/containers understood by participating companies.• Business models implemented and evaluated, demonstrating the feasibility of non plastic solutions.• Consumer behavior changed to promote participation in circular economy, reduction in consumption of plastics and EPR mechanisms initiatives.	Output 3. Business models implemented and evaluated, demonstrating the feasibility of non-plastic solutions	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Output 4. Consumer Behavior change strategy designed and implemented, considering gender-differentiated consumption patterns	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,182.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,400.00
	PMC	5/13/2025	6/20/2030		62000	Global Environment Fund Trustee	72500 - Supplies	100.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,600.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								208,782.00
GRAND TOTAL								208,782.00