Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01002752 **Report Date:** 7/1/2026

Project Title: The six-month Initiation Plan by the UNDP Country Office in Tanzania targets enhancing disaster preparedness and response capabilities across severely flood

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002752 The six-month Initiation Plan by the UNDP Country Office in Tanzania targets enhancing disaster preparedness and response capabilities across severely flood-affected regions, particularly Rufiji and Kibiti districts. The plan focuses on improving coordination among government agencies, local communities, and international partners for a unified disaster response. It also involves conducting detailed needs assessments tailored to the specific challenges of these areas, alongside capacity-building programs aimed at enhancing local disaster management skills. Efforts to upgrade early warning systems will incorporate advanced technologies to improve disaster predictability in these targeted regions. A comprehensive communication strategy will ensure stakeholders within and around Rufiji and Kibiti are well-informed about ongoing disaster management activities and progress. These strategic efforts will be closely monitored and evaluated to ensure they effectively improve disaster resilience in these vulnerable regions of Tanzania.	Boost community engagement through information sessions.	6/1/2024	12/31/2027		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Develop a comprehensive Communication Plan	6/1/2024	12/31/2027		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Enhance early warning systems in collaboration with the Tanzania Meteorological Agency (TMA) and the Prime Minister's Office - Disaster Management Affairs (PMO-DMD)	6/1/2024	12/31/2025		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Enhance liaison activities with key stakeholders.	6/1/2024	12/31/2027		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Enhance media collaboration and conduct press engagements, along with monitoring and evaluation of communication efforts.	6/1/2024	12/31/2027		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00

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	Provide disaster risk reduction training for stakeholders in Rufiji and Kibiti districts to enhance their capabilities in managing and mitigating disaster impacts.	6/1/2024	12/31/2027		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Provide training for community communicators.	6/1/2024	12/31/2027		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Strengthen the coordination mechanism and apply lessons learned from assessments.	6/1/2024	12/31/2027		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Support the development of an Emergency Preparedness Plan in Kibiti District to address additional relief, recovery, and reconstruction needs.	6/1/2024	12/31/2027		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	35,000.00
	Support the Government's efforts to mobilize resources for recovery.	6/1/2024	12/31/2027		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								100,000.00
GRAND TOTAL								100,000.00

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Project: 01002752 **Report Date:** 7/1/2026

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Organize and conduct training workshops for local government officials, community leaders, and other key stakeholders. These workshops should include practical sessions, simulations, and interactive discussions to ensure participants can apply the kn	6/1/2024	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	80,000.00
	Partner with TMA to incorporate advanced meteorological technologies and expertise to improve the precision and response time of local early warning systems.	6/1/2024	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	50,000.00

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Year: 2025

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	Project Management	6/1/2024	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	160,000.00
	Training and simulations: Organize joint training and simulation exercises with PMO-DMD and local stakeholders to ensure effective use and coordination of the early warning systems during emergencies.	6/1/2024	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
TOTAL								380,000.00
GRAND TOTAL								380,000.00

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Year: 2026

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TOTAL								1,000.00
GRAND TOTAL								1,000.00