Annual Work Plan

B0488 - Brazil - Brasilia

Project: 01002754 **Report Date:** 7/1/2026

Project Title: FS 2 – Unlocking and scaling up Bioeconomy, Conservation and Restoration Finance Instruments

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002754 FS 2 – Unlocking and scaling up Bioeconomy, Conservation and Restoration Finance Instruments.	FS1 - Develop Capacities & Mainstream Knowledge on Financing for Biodiversity	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	3,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	320.00
	FS2 - Unlocking and Scaling up Bioeconomy, Conservation and Restoration Finance Instruments	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	10,909.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	40,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	4,193.00
	FS3 - Supporting the development of the PES National Programme	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,240.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	6,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	8,500.00
	PMC - Project Management Cost	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	19.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	241.00

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Project: 01002754 **Report Date:** 7/1/2026

Project Title: FS 2 – Unlocking and scaling up Bioeconomy, Conservation and Restoration Finance Instruments

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002754 FS 2 – Unlocking and scaling up Bioeconomy, Conservation and Restoration Finance Instruments.	PMC - Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,569.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	286.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	5,539.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	2,500.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	43,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	2,500.00
					30000	Norwegian Ag Dev Coop	73100 - Rental & Maintenance-Premises	3,046.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	10,720.00
					30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	2,167.00
					30000	Norwegian Ag Dev Coop	72800 - Information Technology Equipmt	5,308.00
TOTAL								156,557.00
GRAND TOTAL								156,557.00

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Project: 01002754 **Report Date:** 7/1/2026

Project Title: FS 2 – Unlocking and scaling up Bioeconomy, Conservation and Restoration Finance Instruments

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002754 Efficient project management.	FS1 - Develop Capacities & Mainstream Knowledge on Financing for Biodiversity	6/11/2024	12/31/2030		28230	UNDP Funding Windows	71300 - Local Consultants	20,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	1,600.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	5,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	440.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	11,500.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,280.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	2,500.00
	FS2 - Unlocking and Scaling up Bioeconomy, Conservation and Restoration Finance Instruments	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	6,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	10,880.00

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Project: 01002754 **Report Date:** 7/1/2026

Project Title: FS 2 – Unlocking and scaling up Bioeconomy, Conservation and Restoration Finance Instruments

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002754 Efficient project management.	FS2 - Unlocking and Scaling up Bioeconomy, Conservation and Restoration Finance Instruments	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	12,500.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	115,000.00
	FS3 - Supporting the development of the PES National Programme	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	440.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	4,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,500.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	15,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	27,500.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	5,500.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	78,500.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	10,200.00
	PMC - Project Management Cost	6/11/2024	12/31/2030		28230	UNDP Funding Windows	71600 - Travel	1,586.00

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Project: 01002754 **Report Date:** 7/1/2026

Project Title: FS 2 – Unlocking and scaling up Bioeconomy, Conservation and Restoration Finance Instruments

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002754 Efficient project management.	PMC - Project Management Cost	6/11/2024	12/31/2030		28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	241.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	146.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	500.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,569.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	166,000.00
					30000	Norwegian Ag Dev Coop	72800 - Information Technology Equipmt	5,308.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,086.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	2,500.00

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Project: 01002754 **Report Date:** 7/1/2026

Project Title: FS 2 – Unlocking and scaling up Bioeconomy, Conservation and Restoration Finance Instruments

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002754 Efficient project management.	PMC - Project Management Cost	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	4,334.00
					30000	Norwegian Ag Dev Coop	73100 - Rental & Maintenance-Premises	12,186.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	2,500.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	10,820.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	16,292.00
TOTAL								571,908.00
GRAND TOTAL								571,908.00

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Project: 01002754 **Report Date:** 7/1/2026

Project Title: FS 2 – Unlocking and scaling up Bioeconomy, Conservation and Restoration Finance Instruments

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002754	FS1 - Develop Capacities & Mainstream Knowledge on Financing for Biodiversity	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	10,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	800.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	720.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	5,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	2,000.00
	FS2 - Unlocking and Scaling up Bioeconomy, Conservation and Restoration Finance Instruments	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	640.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	3,500.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	2,500.00
	FS3 - Supporting the development of the PES National Programme	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	6,500.00

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Project: 01002754 **Report Date:** 7/1/2026

Project Title: FS 2 – Unlocking and scaling up Bioeconomy, Conservation and Restoration Finance Instruments

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002754	FS3 - Supporting the development of the PES National Programme	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,500.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,500.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	85,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,960.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	4,196.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	42,500.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	8,950.00
	PMC - Project Management Cost	6/11/2024	12/31/2030		28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	241.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	19.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00

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Project: 01002754 **Report Date:** 7/1/2026

Project Title: FS 2 – Unlocking and scaling up Bioeconomy, Conservation and Restoration Finance Instruments

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002754	PMC - Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,190.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	4,869.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	174,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Norwegian Ag Dev Coop	73100 - Rental & Maintenance-Premises	12,186.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	9,720.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	16,500.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	2,513.00
					30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	4,334.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	3,500.00

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Project: 01002754 **Report Date:** 7/1/2026

Project Title: FS 2 – Unlocking and scaling up Bioeconomy, Conservation and Restoration Finance Instruments

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								432,338.00
GRAND TOTAL								432,338.00

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B0488 - Brazil - Brasilia

Project: 01002754 **Report Date:** 7/1/2026

Project Title: FS 2 – Unlocking and scaling up Bioeconomy, Conservation and Restoration Finance Instruments

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002754	FS3 - Supporting the development of the PES National Programme	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	87,500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,964.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,550.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,500.00
	PMC - Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	159,000.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	9,139.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	4,834.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002754	PMC - Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	4,569.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,053.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	15,088.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
TOTAL								311,197.00
GRAND TOTAL								311,197.00