Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Awareness, knowledge, and capacities been developed among urban residents	7/1/2024	6/30/2026		30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	5,000.00
					30000	The Coca-Cola Foundation	74300 - Contributions	6,933.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	5,900.00
					30000	The Coca-Cola Foundation	73100 - Rental & Maintenance-Premises	15,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	15,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	6,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	10,000.00
	Civil Construction Works for Landfill Site Expansion	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	463,540.00
	Coordination and collaboration with GoB for strengthening nation-wide resilience:	7/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Coordination and collaboration with GoB for strengthening nation-wide resilience:	7/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	32,000.00
	Deliver awareness raising sessions and capacity enhancement training on gender-responsive emergency response	9/1/2024	12/31/2025		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Development of new Project Proposals on Environmental Sustainability, Chemicals, Biodiversity	7/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	28,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,000.00

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B0392 - Bangladesh - Dhaka

Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Development of new Project Proposals on Environmental Sustainability, Chemicals, Biodiversity	7/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	18,000.00
	Emergency conditional and gender responsive cash support for the repairment of damaged houses and delivery of necessary household Non-food Items (NFIs) for restoration of their livelihood	9/1/2024	12/31/2024		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	825,000.00
	Employment Enablement Support	7/1/2024	6/30/2026		30000	GRAMEENPHONE LTD	75700 - Training, Workshops and Confer	13,000.00
					30000	GRAMEENPHONE LTD	71600 - Travel	1,000.00
					30000	GRAMEENPHONE LTD	72100 - Contractual Services-Companies	19,000.00
					30000	GRAMEENPHONE LTD	74200 - Audio Visual&Print Prod Costs	1,000.00
	Formulation of Business Development Model, Framework, Strategy, CVI	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	32,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	78,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Formulation of IBFCR II	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
	Gender responsive information and plastic waste traceability mechanism established.	7/1/2024	6/30/2026		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	10,000.00
	Human Capital Development	7/1/2024	3/31/2026		30000	GRAMEENPHONE LTD	71500 - UN Volunteers	4,000.00
					30000	GRAMEENPHONE LTD	73400 - Rental & Maint of Other Equip	4,000.00
					30000	GRAMEENPHONE LTD	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	GRAMEENPHONE LTD	71400 - Contractual Services - Individ	100,000.00
					30000	GRAMEENPHONE LTD	73200 - Premises Alternations	20,000.00
					30000	GRAMEENPHONE LTD	75100 - Facilities & Administration	38,000.00
					30000	GRAMEENPHONE LTD	64300 - Staff Mgmt Costs - IP Staff	7,000.00
					30000	GRAMEENPHONE LTD	72100 - Contractual Services-Companies	227,000.00

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B0392 - Bangladesh - Dhaka

Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Human Capital Development	7/1/2024	3/31/2026		30000	GRAMEENPHONE LTD	72500 - Supplies	5,000.00
	Humanitarian and development nexus for resilient recover	7/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	117,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	121,000.00
	Industry- Academia Linkage Development	7/1/2024	6/30/2026		30000	GRAMEENPHONE LTD	71600 - Travel	2,000.00
					30000	GRAMEENPHONE LTD	72100 - Contractual Services-Companies	53,000.00
					30000	GRAMEENPHONE LTD	75700 - Training, Workshops and Confer	18,000.00

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B0392 - Bangladesh - Dhaka

Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Innovative Financing [Multi Country GCF Proposal and Digitalization of Sustainable Finance (AI and Block Chain)]	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Landslide Risk Management in CXB (MoFA-Norway funded)	7/1/2024	3/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	103,621.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	15,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	244,842.00
	Landslide Risk Management in CXB (Norway funded)	7/1/2024	6/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	35,907.00

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Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Landslide Risk Management in CXB (Norway funded)	7/1/2024	6/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	8,447.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	9,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	25,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	116,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	47,868.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	20,000.00

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B0392 - Bangladesh - Dhaka

Project: 01002759 **Report Date:** 7/1/2026

Project Title:

		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Operation and Maintenance of Sanitary Landfill Site	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	14,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	42,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00

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Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Plastics Waste Market System Developed	7/1/2024	12/31/2025		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	67,167.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	15,000.00
	Programme Development on Climate Change-induced Health Issues (heat, drought, salinity)	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
	Project Management & Operations	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	144,330.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	150,000.00

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B0392 - Bangladesh - Dhaka

Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Project Management & Operations	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	21,430.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	63300 - Non-Recurrent Payroll - IP Stf	5,482.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	21,518.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
	Project management service	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	42,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	3,500.00

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Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Project management service	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,500.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	500,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,500.00
	Project Monitoring & Evaluation, learning, and quality assurance activities	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00

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B0392 - Bangladesh - Dhaka

Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Project Monitoring & Evaluation, learning, and quality assurance activities	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
	Proposal/ Prodoc on Kigali Implementation Plan Developed	7/1/2024	12/31/2025		63030	MONTREAL PROTOCOL	71600 - Travel	8,000.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	25,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	15,188.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	10,740.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	1,072.00
	Scaling-up of the Emergency Shelter Support to flood-affected people including the most vulnerable Female Headed Households (FHHs) to bounce back and uplift their lives and more resilient through protected shelter, knowledge enhancement on the gender-res	7/1/2024	12/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	650,000.00
	Selection of potential beneficiaries including at least 25% of Female-Headed Households (FHHs)	9/1/2024	12/31/2024		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00

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B0392 - Bangladesh - Dhaka

Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Strengthened collaboration with stakeholders to promote plastic waste circularity.	7/1/2024	12/31/2025		30000	The Coca-Cola Foundation	71300 - Local Consultants	8,000.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	30,000.00
	Strengthened Disaster Risk Management and Community Resilience to Natural Hazards and Extreme Weather Events (PRM funded)	7/1/2024	12/31/2025		30000	US Department of State	72100 - Contractual Services-Companies	30,000.00
					30000	US Department of State	64300 - Staff Mgmt Costs - IP Staff	35,000.00
					30000	US Department of State	71300 - Local Consultants	13,300.00
					30000	US Department of State	71600 - Travel	650.00
					30000	US Department of State	75700 - Training, Workshops and Confer	17,040.00
					30000	US Department of State	71400 - Contractual Services - Individ	56,060.00
					30000	US Department of State	73100 - Rental & Maintenance-Premises	5,000.00
					30000	US Department of State	75100 - Facilities & Administration	8,000.00
					30000	US Department of State	72100 - Contractual Services-Companies	160,000.00

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Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Strengthened implementation of pro-poor policies, especially for the CHT areas	7/1/2024	12/31/2025		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	8,041.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	6,117.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	266,604.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	21,434.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,462.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	430.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	22,425.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	8,308.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	3,044.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	7,027.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,835.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	44,816.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	237,823.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,240.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	20,615.00

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Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Strengthening the national Risk Information System (RIS) to achieve the 'Early Warning for All (	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
	Support to the restoration of livelihood of the affected female-headed households (FHHs) through the strengthening of their income-generating activities	9/1/2024	12/31/2025		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	110,000.00
	Technical Assistance on Islamic Microfinance And Green Sukuk Initiative for Bangladesh	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00

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B0392 - Bangladesh - Dhaka

Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Technical support for capacity enhancement of resilient house repairment and gender responsive emergency shelter recovery flood affected families	7/1/2024	12/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	Technical support for capacity enhancement of resilient house repairment in gender responsive manner	9/1/2024	12/31/2024		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
TOTAL								6,270,756.00
GRAND TOTAL								6,270,756.00

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B0392 - Bangladesh - Dhaka

Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Awareness, knowledge, and capacities been developed among urban residents	7/1/2024	6/30/2026		30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	100.00
	Civil Construction Works for Landfill Site Expansion	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	46,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	110,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	26,000.00
	Coordination and collaboration with GoB for strengthening nation-wide resilience:	7/1/2024	6/30/2026				75700 - Training, Workshops and Confer	217,000.00
							74700 - Transport, Shipping and handle	70,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00

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B0392 - Bangladesh - Dhaka

Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Coordination and collaboration with GoB for strengthening nation-wide resilience:	7/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	42,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	8,000.00
	Deployment of DEOs for Execution of Data Entry, Verification & Validation	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	610,000.00

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Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Deployment of DEOs for Execution of Data Entry, Verification & Validation	1/1/2025	6/30/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	825,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	66,000.00
	Developing Solid Waste Management Infrastructure and System	3/10/2025	12/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	76,574.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	27,879.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	250,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	555,500.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	11,800.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	112,000.00
	Development of new Project Proposals on Environmental Sustainability, Chemicals, Biodiversity	7/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00

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Project: 01002759

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Development of new Project Proposals on Environmental Sustainability, Chemicals, Biodiversity	7/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	12,000.00
	Employment Enablement Support	7/1/2024	6/30/2026		30000	GRAMEENPHONE LTD	71600 - Travel	5,000.00
					30000	GRAMEENPHONE LTD	75700 - Training, Workshops and Confer	5,000.00
	Human Capital Development	7/1/2024	3/31/2026		30000	GRAMEENPHONE LTD	72800 - Information Technology Equipmt	8,000.00
					30000	GRAMEENPHONE LTD	71400 - Contractual Services - Individ	270,000.00
					30000	GRAMEENPHONE LTD	73400 - Rental & Maint of Other Equip	6,000.00
					30000	GRAMEENPHONE LTD	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	GRAMEENPHONE LTD	71500 - UN Volunteers	55,500.00
					30000	GRAMEENPHONE LTD	72100 - Contractual Services-Companies	22,716.00

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Project: 01002759 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Human Capital Development	7/1/2024	3/31/2026		30000	GRAMEENPHONE LTD	72500 - Supplies	5,000.00
	Humanitarian and development nexus for resilient recover	7/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	35,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	55,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	88,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	29,000.00

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Project Title:

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Industry- Academia Linkage Development	7/1/2024	6/30/2026		30000	GRAMEENPHONE LTD	64300 - Staff Mgmt Costs - IP Staff	28,758.00
					30000	GRAMEENPHONE LTD	74500 - Miscellaneous Expenses	72,940.00
					30000	GRAMEENPHONE LTD	72100 - Contractual Services-Companies	20,000.00
					30000	GRAMEENPHONE LTD	75100 - Facilities & Administration	50,383.00
					30000	GRAMEENPHONE LTD	75700 - Training, Workshops and Confer	95,629.00
	Land Data Digitalization for Inclusive Growth (LDD4IG)	7/23/2025	12/31/2025		32050	GOVERNMENT OF BANGLADESH	72100 - Contractual Services-Companies	244,938.00
					32050	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	83,950.00
					32050	GOVERNMENT OF BANGLADESH	71600 - Travel	25,650.00
					32050	GOVERNMENT OF BANGLADESH	72400 - Communic & Audio Visual Equip	2,250.00
					32050	GOVERNMENT OF BANGLADESH	73100 - Rental & Maintenance-Premises	12,350.00
					32050	GOVERNMENT OF BANGLADESH	73400 - Rental & Maint of Other Equip	15,900.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Land Data Digitalization for Inclusive Growth (LDD4IG)	7/23/2025	12/31/2025		32050	GOVERNMENT OF BANGLADESH	75100 - Facilities & Administration	100,936.00
					32050	GOVERNMENT OF BANGLADESH	72100 - Contractual Services-Companies	1,098,600.00
					32050	GOVERNMENT OF BANGLADESH	72200 - Equipment and Furniture	7,000.00
					32050	GOVERNMENT OF BANGLADESH	72500 - Supplies	13,000.00
					32050	GOVERNMENT OF BANGLADESH	74200 - Audio Visual&Print Prod Costs	9,900.00
					32050	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	82,158.00
					32050	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	84,720.00
					32050	GOVERNMENT OF BANGLADESH	72800 - Information Technology Equipmt	34,000.00
					32050	GOVERNMENT OF BANGLADESH	74300 - Contributions	96,165.00
					32050	GOVERNMENT OF BANGLADESH	72100 - Contractual Services-Companies	208,162.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Landslide Risk Management in CXB (MoFA-Norway funded)	7/1/2024	3/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	166,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	76,000.00
	Landslide Risk Management in CXB (Norway funded)	7/1/2024	6/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	55,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	39,538.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	161,199.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	22,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	20,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	6,600.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Landslide Risk Management in CXB (Norway funded)	7/1/2024	6/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	20,400.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	8,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	206,565.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	7,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72500 - Supplies	7,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	66,425.00
	Local Government Initiative on Climate Change Phase-II (LoGIC-II)	7/1/2024	6/30/2026		11402	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Local Government Initiative on Climate Change Phase-II (LoGIC-II)	7/1/2024	6/30/2026		11402	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	40,000.00
					11402	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,000.00
					11402	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	Operation and Maintenance of Sanitary Landfill Site	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	35,106.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Operation and Maintenance of Sanitary Landfill Site	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,070.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	786.00
	Project Management	3/10/2025	6/30/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	258,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	10,019.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	42,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	25,801.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	5,000.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	7,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Project Management & Operations	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	242,439.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	25,200.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Project Monitoring & Evaluation, learning, and quality assurance activities	7/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	7,000.00
	Proposal/ Prodoc on Kigali Implementation Plan Developed	7/1/2024	12/31/2025		63030	MONTREAL PROTOCOL	71600 - Travel	5,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	22,800.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	20,000.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	10,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	32,200.00
	Scaling-up of the Emergency Shelter Support to flood-affected people including the most vulnerable Female Headed Households (FHHs) to bounce back and uplift their lives and more resilient through protected shelter, knowledge enhancement on the gender-res	7/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	22,500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	638,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Strengthened Disaster Risk Management and Community Resilience to Natural Hazards and Extreme Weather Events (PRM funded)	7/1/2024	12/31/2025		30000	US Department of State	72100 - Contractual Services-Companies	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	35,000.00
					30000	US Department of State	71300 - Local Consultants	26,054.00
					30000	US Department of State	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	US Department of State	75100 - Facilities & Administration	18,767.00
					30000	US Department of State	71400 - Contractual Services - Individ	90,900.00
					30000	US Department of State	64300 - Staff Mgmt Costs - IP Staff	13,990.00
					30000	US Department of State	71500 - UN Volunteers	17,300.00
					30000	US Department of State	71600 - Travel	8,000.00
					30000	US Department of State	72100 - Contractual Services-Companies	30,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Strengthened Disaster Risk Management and Community Resilience to Natural Hazards and Extreme Weather Events (PRM funded)	7/1/2024	12/31/2025		30000	US Department of State	73100 - Rental & Maintenance-Premises	14,000.00
					30000	US Department of State	75700 - Training, Workshops and Confer	20,000.00
	Strengthened implementation of pro-poor policies, especially for the CHT areas	7/1/2024	12/31/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	14,584.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	78,744.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,530.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	10,139.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,796.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	10,309.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,226.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	159,363.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,119.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	3,861.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	3,678.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002759	Strengthened implementation of pro-poor policies, especially for the CHT areas	7/1/2024	12/31/2025		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	4,086.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	1,630.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	65,652.00
	Technical support for capacity enhancement of resilient house repairment and gender responsive emergency shelter recovery flood affected families	7/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	39,500.00
	Technical Support Provided and Capacity of Camps and Host Communitty	7/1/2024	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	95,560.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	2,652.00
TOTAL								9,466,046.00
GRAND TOTAL								9,466,046.00