

B0464 - Republic of Yemen - Sana'a

Report Date: 7/1/2026

Year: 2024

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Empowered lives.
Resilient nations.

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01002762

Report Date: 7/1/2026

Project Title: The project, "Empowering Yemen Women Catalysing on Renewable Energy" aims at promoting innovative solutions for spreading the application and use of

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002762 The project, "Empowering Yemen Women Catalysing on Renewable Energy" aims at promoting innovative solutions for spreading the application and use of solar energy and enhancing engagement of women in small solar businesses. Vulnerable women and women-headed households will be supported to develop and manage solar businesses enabling sustainable income generation as well contribute to recovery and maintenance of social delivery services.	Assemble solar lanterns for basic lighting purposes	8/1/2024	1/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	53,550.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	14,736.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,624.00
					30000	King Salman Humanitarian Ctr	72210 - Machinery and Equipment	234,900.00
	Common Services (office space, accommodation, security, general operating expenses)	8/1/2024	1/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	50,000.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	101,225.00
	Communication and visibility	8/1/2024	1/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	8,000.00
					30000	King Salman Humanitarian Ctr	72100 - Contractual Services-Companies	9,150.00



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	Develop training manuals and guidelines on solar cookers and traditional oven	8/1/2024	1/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,091.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	22,010.00
					30000	King Salman Humanitarian Ctr	75700 - Training, Workshops and Confer	27,600.00
	Distribute solar lanterns, solar cookers and traditional oven (Tanur) to the identified vulnerable households and IDPs	8/1/2024	1/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	87,519.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,392.00
					30000	King Salman Humanitarian Ctr	72210 - Machinery and Equipment	463,100.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	32,417.00



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					30000	King Salman Humanitarian Ctr	75700 - Training, Workshops and Confer	15,000.00
	GMS	8/1/2024	1/31/2026		30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	28,902.00
	Local consultations in targeted communities	8/1/2024	1/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,730.00
					30000	King Salman Humanitarian Ctr	75700 - Training, Workshops and Confer	28,550.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	65,000.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	44,110.00
	Monitoring, audit, and spot checks	8/1/2024	1/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	15,000.00



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	Procure and distribute solar equipment	8/1/2024	1/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,230.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	63,267.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	10,800.00
					30000	King Salman Humanitarian Ctr	72210 - Machinery and Equipment	188,800.00
	Procure equipment and materials for production of solar lanterns, traditional oven (Tanur) and cookers	8/1/2024	1/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,733.00
					30000	King Salman Humanitarian Ctr	72210 - Machinery and Equipment	369,000.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	57,763.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,200.00
					30000	King Salman Humanitarian Ctr	75700 - Training, Workshops and Confer	44,600.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	3,000.00
	Running/misc costs	8/1/2024	1/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	65,601.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	6,846.00
	Staffing	8/1/2024	1/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	100,000.00
					30000	King Salman Humanitarian Ctr	71400 - Contractual Services - Individ	160,133.00



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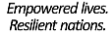
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					30000	King Salman Humanitarian Ctr	75700 - Training, Workshops and Confer	43,975.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	3,590.00
	Survey and mapping of vulnerable households and IPDs	8/1/2024	1/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	460.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,350.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	7,101.00
					30000	King Salman Humanitarian Ctr	75700 - Training, Workshops and Confer	37,500.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	85,156.00



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