Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002800 **Report Date:** 7/1/2026

Project Title: Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	1.2.2 Mechanisms for assessing and reporting the socioeconomic and gender impacts of climate policies and actions are proposed	12/11/2025	3/11/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	4,999.00
	2.1.2 Operationalization of the MRV-CIS system, including data collection and management, monitoring and evaluation module of the system	12/11/2025	3/11/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,560.00
	3.1.1 Climate change capacity and competency needs assessment for governmental institutions, public enterprises and the industry sector conducted at institutional and individual levels	12/11/2025	3/11/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	3,162.00
	5.1 PMC	12/11/2025	3/11/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	4,861.00
TOTAL								14,582.00
GRAND TOTAL								14,582.00

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Project: 01002800 **Report Date:** 7/1/2026

Project Title: Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at instituti

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	1.1.1 An analysis of ETF requirements conducted	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	35,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	1.1.2 Based on recommendations, the existing climate change regulatory framework strengthened	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
	1.1.3 An analysis of the potential to integrate Climate change into sectoral legislative framework at the national and local levels conducted	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,500.00
	1.2.1 The policy framework for tracking, monitoring and transparently reporting on Serbia's 2025 NDC (NDC 3.0) implementation is strengthened	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00

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Project: 01002800 **Report Date:** 7/1/2026

Project Title: Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	1.2.1 The policy framework for tracking, monitoring and transparently reporting on Serbia's 2025 NDC (NDC 3.0) implementation is strengthened	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,000.00
	1.2.2 Mechanisms for assessing and reporting the socioeconomic and gender impacts of climate policies and actions are proposed	12/11/2025	3/11/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,490.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	2.1.1 Compliance of the MRV-CIS system assessed against the latest national, EU and UNFCCC requirements	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	35,000.00

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Project: 01002800 **Report Date:** 7/1/2026

Project Title: Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	2.1.1 Compliance of the MRV-CIS system assessed against the latest national, EU and UNFCCC requirements	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	2.1.2 Operationalization of the MRV-CIS system, including data collection and management, monitoring and evaluation module of the system	12/11/2025	3/11/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	3,253.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

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Project: 01002800 **Report Date:** 7/1/2026

Project Title: Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at instituti

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	2.1.3 Initiating development of national GHG emissions projection system based on comprehensive assessments	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	2.2.1 Country specific tools, methodologies, guidelines, protocols and templates for data collection, monitoring and reporting improved or developed	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	3.1.1 Climate change capacity and competency needs assessment for governmental institutions, public enterprises and the industry sector conducted at institutional and individual levels	12/11/2025	3/11/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	7,175.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	3.1.2 Gender training package designed and implemented in thematic areas – publications, brochures, leaflets	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	3.1.3 Sustainable methods identified to mainstream climate change into education and training systems, for expanding green skills on a larger scale in both formal and informal channels	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,000.00
	3.2.1 Gender sensitive communication plan for the project designed and implemented to enhance public awareness of climate change	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	3.2.2 Comprehensive Knowledge Management Plan for the project designed and implemented	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	4.1.1 Lessons learned, compiled and disseminated	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	5.1 PMC	12/11/2025	3/11/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,960.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
	5.3 PMC MoEP	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
TOTAL								525,778.00
GRAND TOTAL								525,778.00

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Project: 01002800 **Report Date:** 7/1/2026

Project Title: Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at instituti

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	1.1.2 Based on recommendations, the existing climate change regulatory framework strengthened	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
	1.1.3 An analysis of the potential to integrate Climate change into sectoral legislative framework at the national and local levels conducted	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,500.00
	1.1.4. Institutional framework in Serbia strengthened	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
	1.2.2 Mechanisms for assessing and reporting the socioeconomic and gender impacts of climate policies and actions are proposed	12/11/2025	3/11/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	970.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	1.2.2 Mechanisms for assessing and reporting the socioeconomic and gender impacts of climate policies and actions are proposed	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
	2.1.1 Compliance of the MRV-CIS system assessed against the latest national, EU and UNFCCC requirements	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	2.1.2 Operationalization of the MRV-CIS system, including data collection and management, monitoring and evaluation module of the system	12/11/2025	3/11/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,414.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	2.1.2 Operationalization of the MRV-CIS system, including data collection and management, monitoring and evaluation module of the system	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	2.1.3 Initiating development of national GHG emissions projection system based on comprehensive assessments	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	26,750.00
	2.2.1 Country specific tools, methodologies, guidelines, protocols and templates for data collection, monitoring and reporting improved or developed	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	26,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00

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Project Title: Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at instituti

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	3.1.1 Climate change capacity and competency needs assessment for governmental institutions, public enterprises and the industry sector conducted at institutional and individual levels	12/11/2025	3/11/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	8,577.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	32,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	3.1.2 Gender training package designed and implemented in thematic areas – publications, brochures, leaflets	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	3.1.3 Sustainable methods identified to mainstream climate change into education and training systems, for expanding green skills on a larger scale in both formal and informal channels	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00

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Project Title: Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at instituti

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	3.1.3 Sustainable methods identified to mainstream climate change into education and training systems, for expanding green skills on a larger scale in both formal and informal channels	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	3.2.1 Gender sensitive communication plan for the project designed and implemented to enhance public awareness of climate change	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,460.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	3.2.2 Comprehensive Knowledge Management Plan for the project designed and implemented	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00

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Project: 01002800 **Report Date:** 7/1/2026

Project Title: Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at instituti

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	5.1 PMC	12/11/2025	3/11/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,579.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
	5.3 PMC MoEP	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,000.00
TOTAL								532,250.00
GRAND TOTAL								532,250.00

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B0586 - Serbia - Belgrade

Project: 01002800 **Report Date:** 7/1/2026

Project Title: Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at instituti

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	1.1.2 Based on recommendations, the existing climate change regulatory framework strengthened	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
	1.1.3 An analysis of the potential to integrate Climate change into sectoral legislative framework at the national and local levels conducted	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	1.1.4. Institutional framework in Serbia strengthened	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
	1.2.2 Mechanisms for assessing and reporting the socioeconomic and gender impacts of climate policies and actions are proposed	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	2.1.1 Compliance of the MRV-CIS system assessed against the latest national, EU and UNFCCC requirements	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

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Project: 01002800 **Report Date:** 7/1/2026

Project Title: Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at instituti

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	2.1.1 Compliance of the MRV-CIS system assessed against the latest national, EU and UNFCCC requirements	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
	2.1.2 Operationalization of the MRV-CIS system, including data collection and management, monitoring and evaluation module of the system	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,463.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	2.1.3 Initiating development of national GHG emissions projection system based on comprehensive assessments	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	52,500.00

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Project: 01002800 **Report Date:** 7/1/2026

Project Title: Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at instituti

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	2.1.3 Initiating development of national GHG emissions projection system based on comprehensive assessments	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
	2.2.1 Country specific tools, methodologies, guidelines, protocols and templates for data collection, monitoring and reporting improved or developed	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
	3.1.1 Climate change capacity and competency needs assessment for governmental institutions, public enterprises and the industry sector conducted at institutional and individual levels	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002800 **Report Date:** 7/1/2026

Project Title: Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at instituti

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	3.1.2 Gender training package designed and implemented in thematic areas – publications, brochures, leaflets	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	3.1.3 Sustainable methods identified to mainstream climate change into education and training systems, for expanding green skills on a larger scale in both formal and informal channels	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00
	3.2.1 Gender sensitive communication plan for the project designed and implemented to enhance public awareness of climate change	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00

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B0586 - Serbia - Belgrade

Project: 01002800 **Report Date:** 7/1/2026

Project Title: Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutio

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002800 Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institutional and individual levels, ensuring gender-disaggregated data collection to identify specific capacity gaps for women; Identify/design the most suitable institutional and procedural structures required for a sustainable system addressing climate change scenarios and GHG emissions projections, aligned with national legislation and ETF requirements.	3.2.2 Comprehensive Knowledge Management Plan for the project designed and implemented	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,727.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	4.1.1 Lessons learned, compiled and disseminated	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	4.1.1 Project results and outcomes monitored and evaluated	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,500.00
	5.1 PMC	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
	5.3 PMC MoEP	12/11/2025	3/11/2030		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00

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Project: 01002800 **Report Date:** 7/1/2026

Project Title: Conduct a climate change capacity and competency needs assessment for governmental institutions, public enterprises, and the industry sector at institut

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								427,390.00
GRAND TOTAL								427,390.00