Annual Work Plan

B0386 - Zimbabwe - Harare

Project: 01002804 **Report Date:** 7/1/2026

Project Title: Enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting baseline diagnostics, capacity buil

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002804 Enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting baseline diagnostics, capacity building, institutional arrangements and development of biodiversity financing plans.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
	Current biodiversity-related finance and economic mechanisms mapped	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002804 Enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting baseline diagnostics, capacity building, institutional arrangements and development of biodiversity financing plans.	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,750.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	PMC	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	72410 - Information and Communications Technology (ICT) Equipment	5,000.00
TOTAL								38,500.00
GRAND TOTAL								38,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002804 Enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting baseline diagnostics, capacity building, institutional arrangements and development of biodiversity financing plans.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,833.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
	Current biodiversity-related finance and economic mechanisms mapped	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,750.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,833.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002804 Enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting baseline diagnostics, capacity building, institutional arrangements and development of biodiversity financing plans.	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,750.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002804 Enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting baseline diagnostics, capacity building, institutional arrangements and development of biodiversity financing plans.	Nature positive and harmful subsidies and incentives to biodiversity are assessed	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	23,000.00
	PMC	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,500.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,834.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
TOTAL								172,500.00
GRAND TOTAL								172,500.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002804 Enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting baseline diagnostics, capacity building, institutional arrangements and development of biodiversity financing plans.	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,000.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002804 Enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting baseline diagnostics, capacity building, institutional arrangements and development of biodiversity financing plans.	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	PMC	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,500.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	7/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								103,000.00
GRAND TOTAL								103,000.00