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Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01002809

Report Date: 7/1/2026

Project Title: Activity-4 New research and evidence generated

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002809 Activity-4 New research and evidence generated	A1 Trade policy and negotiation capacity strengthened	7/1/2024	2/28/2026		30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	1,422.00
					30000	Foreign, Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	16,091.00
					30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	111.00
	A2 Government institutional structures on trade policy assessed to improve effectiveness and coordination	7/1/2024	2/28/2026		30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	7,141.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	571.00
	A3 Engagement with the private sector is improved through regular consultation on business and trade policies and investment climate	7/1/2024	2/28/2026		30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	808.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	10,094.00
	A4 New research and evidence generated	7/1/2024	2/28/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	8,491.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	116,000.00



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01002809 Activity-4 New research and evidence generated	A4 New research and evidence generated	7/1/2024	2/28/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	21,509.00
					30000	Foreign, Commonwealth & Dev. Off.	71500 - UN Volunteers	19,921.00
					30000	Foreign, Commonwealth & Dev. Off.	72400 - Communic & Audio Visual Equip	76.00
					30000	Foreign, Commonwealth & Dev. Off.	72800 - Information Technology Equipmt	14,097.00
					30000	Foreign, Commonwealth & Dev. Off.	75700 - Training, Workshops and Confer	14,494.00
					30000	Foreign, Commonwealth & Dev. Off.	72100 - Contractual Services- Companies	60,742.00
					30000	Foreign, Commonwealth & Dev. Off.	63400 - Learning Costs	37.00
					30000	Foreign, Commonwealth & Dev. Off.	71300 - Local Consultants	10,202.00



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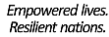
Project: 01002809

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002809 Activity-4 New research and evidence generated	A4 New research and evidence generated	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	71400 - Contractual Services - Individ	11,195.00
					30000	Foreign,Com monwealth & Dev.Off.	71600 - Travel	2,971.00
					30000	Foreign,Com monwealth & Dev.Off.	72500 - Supplies	134.00
					30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	10,703.00
					30000	Foreign,Com monwealth & Dev.Off.	76100 - Foreign Exchange Currency Loss	13.00
	A5 Effective and efficient project management	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	71400 - Contractual Services - Individ	27,863.00
					30000	Foreign,Com monwealth & Dev.Off.	72500 - Supplies	286.00
					30000	Foreign,Com monwealth & Dev.Off.	73400 - Rental & Maint of Other Equip	10.00
					30000	Foreign,Com monwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	14,544.00
					30000	Foreign,Com monwealth & Dev.Off.	72800 - Information Technology Equipmt	4,287.00



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Report Date: 7/1/2026

Year: 2024

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B0392 - Bangladesh - Dhaka

Project: 01002809

Report Date: 7/1/2026

Project Title: Activity-4 New research and evidence generated

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002809	A1 Trade policy and negotiation capacity strengthened	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	22,199.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	73,000.00
					30000	Foreign,Com monwealth & Dev.Off.	76100 - Foreign Exchange Currency Loss	100.00
					30000	Foreign,Com monwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	60,181.00
					30000	Foreign,Com monwealth & Dev.Off.	67400 - Labour Cost – IP Staff	33,828.00
					30000	Foreign,Com monwealth & Dev.Off.	71200 - International Consultants	18,814.00
					30000	Foreign,Com monwealth & Dev.Off.	71400 - Contractual Services - Individ	8,496.00
					30000	Foreign,Com monwealth & Dev.Off.	71600 - Travel	8,169.00
	A2 Government institutional structures on trade policy assessed to improve effectiveness and coordination	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	71600 - Travel	203.00
					30000	Foreign,Com monwealth & Dev.Off.	73100 - Rental & Maintenance- Premises	7,731.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002809	A2 Government institutional structures on trade policy assessed to improve effectiveness and coordination	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	29,500.00
					30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	2,996.00
					30000	Foreign,Com monwealth & Dev.Off.	76100 - Foreign Exchange Currency Loss	20.00
	A3 Engagement with the private sector is improved through regular consultation on business and trade policies and investment climate	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	76100 - Foreign Exchange Currency Loss	25.00
					30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	1,162.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	8,000.00
					30000	Foreign,Com monwealth & Dev.Off.	71400 - Contractual Services - Individ	6,500.00
	A4 New research and evidence generated	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	71200 - International Consultants	31,871.00
					30000	Foreign,Com monwealth & Dev.Off.	71300 - Local Consultants	109,520.00
					30000	Foreign,Com monwealth & Dev.Off.	71500 - UN Volunteers	122,662.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002809	A4 New research and evidence generated	7/1/2024	2/28/2026		30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	840.00
					30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services- Companies	4,200.00
					30000	Foreign, Commonwealth & Dev.Off.	72200 - Equipment and Furniture	600.00
					30000	Foreign, Commonwealth & Dev.Off.	72400 - Communic & Audio Visual Equip	1,651.00
					30000	Foreign, Commonwealth & Dev.Off.	73400 - Rental & Maint of Other Equip	560.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	34,332.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	42,782.00
					30000	Foreign, Commonwealth & Dev.Off.	72500 - Supplies	2,410.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	99,000.00
					30000	Foreign, Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	13,023.00
					30000	Foreign, Commonwealth & Dev.Off.	76100 - Foreign Exchange Currency Loss	30.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002809	A5 Effective and efficient project management	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	71600 - Travel	870.00
					30000	Foreign,Com monwealth & Dev.Off.	72300 - Materials & Goods	880.00
					30000	Foreign,Com monwealth & Dev.Off.	72500 - Supplies	2,500.00
					30000	Foreign,Com monwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	4,383.00
					30000	Foreign,Com monwealth & Dev.Off.	74300 - Contributions	861.00
					30000	Foreign,Com monwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	29,088.00
					30000	Foreign,Com monwealth & Dev.Off.	71200 - International Consultants	2,490.00
					30000	Foreign,Com monwealth & Dev.Off.	72200 - Equipment and Furniture	3,827.00
					30000	Foreign,Com monwealth & Dev.Off.	72800 - Information Technology Equipmt	16,210.00
					30000	Foreign,Com monwealth & Dev.Off.	74700 - Transport, Shipping and handle	1,280.00



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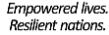
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Report Date: 7/1/2026

Project Title: Activity-4 New research and evidence generated

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002809	A5 Effective and efficient project management	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	29,110.00
					30000	Foreign,Com monwealth & Dev.Off.	76100 - Foreign Exchange Currency Loss	100.00
					30000	Foreign,Com monwealth & Dev.Off.	71400 - Contractual Services - Individ	152,530.00
					30000	Foreign,Com monwealth & Dev.Off.	72100 - Contractual Services- Companies	4,600.00
					30000	Foreign,Com monwealth & Dev.Off.	72400 - Communic & Audio Visual Equip	29,400.00
					30000	Foreign,Com monwealth & Dev.Off.	73100 - Rental & Maintenance- Premises	84,580.00
					30000	Foreign,Com monwealth & Dev.Off.	73400 - Rental & Maint of Other Equip	1,500.00
					30000	Foreign,Com monwealth & Dev.Off.	73500 - Reimbursement Costs	18,863.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	9,916.00
	Report on the Implementation of the Investment Policy	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	72100 - Contractual Services- Companies	67,375.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002809	A1 Trade policy and negotiation capacity strengthened	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	64,562.00
					30000	Foreign,Com monwealth & Dev.Off.	76100 - Foreign Exchange Currency Loss	82.00
					30000	Foreign,Com monwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	16,581.00
					30000	Foreign,Com monwealth & Dev.Off.	71400 - Contractual Services - Individ	7,379.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	713,627.00
	A2 Government institutional structures on trade policy assessed to improve effectiveness and coordination	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	71200 - International Consultants	6,500.00
					30000	Foreign,Com monwealth & Dev.Off.	71400 - Contractual Services - Individ	7,395.00
					30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	26,680.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	319,599.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002809	A3 Engagement with the private sector is improved through regular consultation on business and trade policies and investment climate	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	233,921.00
					30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	19,226.00
					30000	Foreign,Com monwealth & Dev.Off.	71400 - Contractual Services - Individ	6,402.00
	A4 New research and evidence generated	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	71400 - Contractual Services - Individ	26,351.00
					30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	111,439.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	1,289,130.00
					30000	Foreign,Com monwealth & Dev.Off.	71200 - International Consultants	15,000.00
					30000	Foreign,Com monwealth & Dev.Off.	71500 - UN Volunteers	8,500.00
					30000	Foreign,Com monwealth & Dev.Off.	72100 - Contractual Services- Companies	54,002.00
	A5 Effective and efficient project management	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	6,000.00



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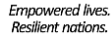
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002809	A5 Effective and efficient project management	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	71600 - Travel	833.00
					30000	Foreign,Com monwealth & Dev.Off.	73100 - Rental & Maintenance- Premises	15,493.00
					30000	Foreign,Com monwealth & Dev.Off.	73400 - Rental & Maint of Other Equip	500.00
					30000	Foreign,Com monwealth & Dev.Off.	71400 - Contractual Services - Individ	15,322.00
					30000	Foreign,Com monwealth & Dev.Off.	72200 - Equipment and Furniture	1,967.00
					30000	Foreign,Com monwealth & Dev.Off.	72500 - Supplies	1,000.00
					30000	Foreign,Com monwealth & Dev.Off.	72800 - Information Technology Equipmt	779.00
					30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	42,733.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	492,217.00
					30000	Foreign,Com monwealth & Dev.Off.	76100 - Foreign Exchange Currency Loss	50.00
	UNESCAP_Short trainings on international trade policy/trade negotiation (ST) in country	7/1/2024	2/28/2026		30000	Foreign,Com monwealth & Dev.Off.	72100 - Contractual Services- Companies	69,357.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								3,572,627.00
GRAND TOTAL								3,572,627.00