



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

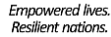
Project: 01002810

Report Date: 7/1/2026

Project Title: This is a 19-Month Month follow on project to support the Nigeria Police reform process , funded by the Government of Germany .

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002810 This is a 19-Month Month follow on project to support the Nigeria Police reform process , funded by the Government of Germany .	Evaluations /Audits	6/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	74100 - Professional Services	9,000.00
	Material travel expenses	6/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	71600 - Travel	39,200.00
	Personnel cost	6/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	265,999.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	43,600.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	14,000.00
					30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	51,310.00
	Project-related expenditure for services-GSF	6/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	40,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	373,392.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,354,476.00



B0364 - Nigeria - Abuja

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002810 This is a 19-Month Month follow on project to support the Nigeria Police reform process , funded by the Government of Germany .	Project-related expenditure for services-GSF	6/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	1,245,240.00
TOTAL								3,436,217.00
GRAND TOTAL								3,436,217.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

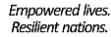
Project: 01002810

Report Date: 7/1/2026

Project Title: This is a 19-Month Month follow on project to support the Nigeria Police reform process , funded by the Government of Germany .

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002810 This is a 19-Month Month follow on project to support the Nigeria Police reform process , funded by the Government of Germany .	Evaluations /Audits	6/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	74100 - Professional Services	9,000.00
	Investment expenditure/procurements	6/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	13,000.00
	Material travel expenses	6/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	71600 - Travel	67,200.00
	Personnel cost	6/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	537,828.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	105,600.00
					30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	87,960.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	24,000.00
	Project Related Expenditure -NHRC	6/1/2024	12/31/2026		28623	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	80,000.00
					28623	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	33,478.00
	Project -Related Expenditure -UNDP	6/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	200,000.00



B0364 - Nigeria - Abuja

Report Date: 7/1/2026

Year: 2025

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

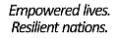
Project: 01002810

Report Date: 7/1/2026

Project Title: This is a 19-Month Month follow on project to support the Nigeria Police reform process , funded by the Government of Germany .

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002810 This is a 19-Month Month follow on project to support the Nigeria Police reform process , funded by the Government of Germany .	Investment expenditure/procurements	6/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	200,000.00
	Material travel expenses	6/1/2024	12/31/2026		28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	11,000.00
	Personnel cost	6/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	100,000.00
					30000	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	100,000.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	30,000.00
	Project Related Expenditure -NHRC	6/1/2024	12/31/2026		28623	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	35,000.00
	Project -Related Expenditure -UNDP	6/1/2024	12/31/2026		28623	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	10,000.00
					28623	NOR - MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	10,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,300,000.00
	Project-related expenditure for services-GSF	6/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	1,200,000.00



B0364 - Nigeria - Abuja

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,996,000.00
GRAND TOTAL								2,996,000.00