Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01002823 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	FSM	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	FSM - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,200.00
	FSM - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
	FSM Outcome 4.1 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	FSM Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
	FSM-Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,100.00

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					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,600.00
	Kiribati	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	Kiribati - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,100.00
	Kiribati - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Kiribati Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
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					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Kiribati Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
	Nauru	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
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	Nauru - Outcome 1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,100.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
	Nauru - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Nauru Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
	Nauru Outcome 4.1 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Nauru Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
	Palau	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00

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					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	Palau - Outcome 1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,100.00
	Palau - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,200.00

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					62000	Global Environment Fund Trustee	71600 - Travel	800.00
	Palau Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,250.00
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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
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	Palau Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
	Rep. Marshal Islands Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,250.00
	Rep. Marshall Islands	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
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					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
	Rep. Marshall Islands - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Solomon Islands	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
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	Solomon Islands Outcome 4.1 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
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					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,500.00
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	Solomon Islands Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
	Tonga	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
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	Tonga - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,200.00
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	Tonga Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
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					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	Tonga Outcome 4.1 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00

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Project: 01002823 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Tonga Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
	Tuvalu	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	Tuvalu - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,600.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00

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01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Tuvalu - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Tuvalu Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	Tuvalu Outcome 4.1 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,500.00
	Tuvalu Outome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
	Vanuatu	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
	Vanuatu - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,600.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,100.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
	Vanuatu - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Vanuatu Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Vanuatu Outcome 4.1 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Vanuatu Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
TOTAL								1,560,573.00
GRAND TOTAL								1,560,573.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	FSM	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,177.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,458.00
	FSM - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,293.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,258.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
	FSM - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,059.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	FSM - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,708.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
	FSM Outcome 4.1 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,418.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,458.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	FSM Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,059.00
	FSM-Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	FSM-Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	26,175.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,458.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	Kiribati	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,177.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,458.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	Kiribati - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,458.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Kiribati - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,258.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,293.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
	Kiribati Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,059.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,708.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,458.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Kiribati Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,059.00
	Nauru	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,177.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,458.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00

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01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Nauru	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	Nauru - Outcome 1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	26,175.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,458.00
	Nauru - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,293.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,258.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
	Nauru Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,708.00

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,059.00
	Nauru Outcome 4.1 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,418.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,458.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	Nauru Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,059.00
	Palau	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00

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					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,177.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,458.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	Palau - Outcome 1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	26,175.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,458.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	Palau - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,293.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,258.00

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					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	Palau Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,708.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,059.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	Palau Outcome 4.1 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,418.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,458.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Palau Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,059.00
	Rep. Marshal Islands Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,708.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,059.00
	Rep. Marshall Islands	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,177.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,458.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Rep. Marshall Islands	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,059.00
	Rep. Marshall Islands - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	26,175.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,458.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Rep. Marshall Islands - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,293.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,258.00

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Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Rep. Marshall Islands Outcome 4.1 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,418.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,458.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	Solomon Islands	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,458.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,177.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00

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01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Solomon Islands - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	26,175.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,458.00
	Solomon Islands - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,258.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,293.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
	Solomon Islands BIOFIN Training and workshops	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,708.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Solomon Islands BIOFIN Training and workshops	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,059.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
	Solomon Islands Outcome 4.1 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,418.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,458.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Solomon Islands Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,059.00
	Tonga	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00

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01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Tonga	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,177.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,458.00
	Tonga - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,458.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	26,175.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Tonga - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,293.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,258.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Tonga - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	200.00
	Tonga Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,059.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,708.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
	Tonga Outcome 4.1 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,458.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,418.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Tonga Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,059.00
	Tuvalu	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,177.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,458.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	Tuvalu - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	26,175.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,458.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Tuvalu - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,293.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,258.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
	Tuvalu Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,708.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,059.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
	Tuvalu Outcome 4.1 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,418.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,419.00
	Tuvalu Outome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,059.00
	Vanuatu	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,177.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,458.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	Vanuatu - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	26,175.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Vanuatu - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,458.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	Vanuatu - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,293.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,258.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	Vanuatu Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,059.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Vanuatu Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,708.00
	Vanuatu Outcome 4.1 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,418.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,458.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	Vanuatu Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,059.00
TOTAL								1,802,200.00
GRAND TOTAL								1,802,200.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002823 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	FSM Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,444.00
	Kiribati Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,444.00
	Nauru Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,444.00
	Palau Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,444.00
	Rep. Marshall Islands	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,444.00
	Solomon Islands Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,444.00
	Tonga Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,444.00
	Tuvalu Outome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,444.00
	Vanuatu Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,444.00
TOTAL								39,996.00
GRAND TOTAL								39,996.00