Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01002825 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002825 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Financial Solution 2 Leveraging Faith-based Fund for Biodiversity	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	1,495.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,150.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	27,675.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	1,841.00
					30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	1,415.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,323.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,627.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	5,821.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	466.00
	Financial Solution 3 Ecological Fiscal Transfer	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	90.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	109.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01002825 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002825 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Financial Solution 3 Ecological Fiscal Transfer	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	16.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	182.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,400.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	2,168.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	8,885.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	6,268.00
	Financial Solution 4 Institutionalize Result-based Budget Tracking for Biodiversity	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	1,484.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	34.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	472.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	3,683.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	44,020.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	5,821.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	44.00

Annual Work Plan

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Project: 01002825 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002825 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Financial Solution 4 Institutionalize Result-based Budget Tracking for Biodiversity	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,942.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	91.00
	Financial Solution 5 The Nature Financial Disclosure	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	5,821.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	466.00
	Financial Solution 6 Biodiversity Credit	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	1,666.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	5,566.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	1,867.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	728.00
	Financial Solutions 1 Unlocking Sukuk for Biodiversity Project Financing	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	643.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	51.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	5,981.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	530.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	649.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01002825 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002825 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Programme Management Cost	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	7,553.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,722.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	7,539.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,438.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	11,945.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	13.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	19,903.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,179.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	7,873.00
TOTAL								217,655.00
GRAND TOTAL								217,655.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01002825 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002825 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Financial Solution 2 Leveraging Faith-based Fund for Biodiversity	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	7,700.00
					30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	18,500.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,441.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,817.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	24,600.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,968.00
	Financial Solution 3 Ecological Fiscal Transfer	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	24,600.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	3,000.00

Annual Work Plan

B0408 - Indonesia - Jakarta

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002825 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Financial Solution 3 Ecological Fiscal Transfer	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	4,762.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,589.00
	Financial Solution 4 Institutionalize Result-based Budget Tracking for Biodiversity	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	24,600.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,500.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	7,700.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,968.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	10,916.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,649.00
	Financial Solution 5 The Nature Financial Disclosure	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	24,600.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,968.00

Annual Work Plan

B0408 - Indonesia - Jakarta

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002825 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Financial Solution 6 Biodiversity Credit	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,926.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	37,037.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	37,037.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,403.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	3,441.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	24,600.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	2,000.00
	Financial Solutions 1 Unlocking Sukuk for Biodiversity Project Financing	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	18,519.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,481.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	24,600.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,208.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	3,000.00

Annual Work Plan

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	12,052.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,028.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	2,800.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	29,938.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	20,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	4,875.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	3,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	8,000.00
	Updating Biodiversity Financial Plan in accordance with Indonesia Biodiversity Strategic and Action Plan	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	15,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,200.00

Annual Work Plan

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								509,023.00
GRAND TOTAL								509,023.00

Annual Work Plan

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Project: 01002825 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	11,500.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	27,200.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	6,176.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	15,000.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	5,000.00
	Financial Solution 3 Ecological Fiscal Transfer	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	8,002.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	27,200.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	8,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,854.00
	Financial Solution 4 Institutionalize Result-based Budget Tracking for Biodiversity	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,976.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	27,200.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	5,000.00

Annual Work Plan

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002825 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Financial Solution 4 Institutionalize Result-based Budget Tracking for Biodiversity	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	5,000.00
	Financial Solution 5 The Nature Financial Disclosure	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	27,200.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,776.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	15,000.00
	Financial Solution 6 Biodiversity Credit	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71600 - Travel	3,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	13,840.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	65,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	27,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	70,000.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	8,000.00
	Financial Solutions 1 Unlocking Sukuk for Biodiversity Project Financing	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	8,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	27,200.00

Annual Work Plan

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002825 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Financial Solutions 1 Unlocking Sukuk for Biodiversity Project Financing	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	6,656.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	40,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	8,000.00
	Programme Management Cost	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	42,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	17,781.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	7,103.00
					30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	4,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	20,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	5,000.00
	Updating Biodiversity Financial Plan in accordance with Indonesia Biodiversity Strategic and Action Plan	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	15,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,200.00
TOTAL								615,364.00
GRAND TOTAL								615,364.00

Annual Work Plan

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002825 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Financial Solution 2 Leveraging Faith-based Fund for Biodiversity	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	7,456.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	14,994.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	17,573.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,602.00
	Financial Solution 3 Ecological Fiscal Transfer	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	17,573.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,406.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00

Annual Work Plan

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002825 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Financial Solution 3 Ecological Fiscal Transfer	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	Financial Solution 4 Institutionalize Result-based Budget Tracking for Biodiversity	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	17,573.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,680.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	40,926.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	20,000.00
	Financial Solution 5 The Nature Financial Disclosure	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	17,573.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,206.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	Financial Solution 6 Biodiversity Credit	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,000.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01002825 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002825 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Financial Solution 6 Biodiversity Credit	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,606.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	17,573.00
	Financial Solutions 1 Unlocking Sukuk for Biodiversity Project Financing	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	17,573.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,324.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	21,481.00
	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72500 - Supplies	2,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	25,502.00

Annual Work Plan

B0408 - Indonesia - Jakarta

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01002825 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,549.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	23,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	29,865.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	4,000.00
TOTAL								410,035.00
GRAND TOTAL								410,035.00