Annual Work Plan

B0406 - India - New Delhi

Project: 01002827 **Report Date:** 7/1/2026

Project Title: This is a preparatory phase to develop the project document. The project under development aims to provide a common strategic framework and affirmative ac

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002827 This is a preparatory phase to develop the project document. The project under development aims to provide a common strategic framework and affirmative action for protecting, conserving, restoring, and sustainably managing populations of migratory bird species and their wetland habitats in the Indian subcontinent falling under the Central Asian Flyway.	Activity 1.1	7/1/2024	4/10/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	81,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	89,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	35,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
TOTAL								234,250.00
GRAND TOTAL								234,250.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002827 This is a preparatory phase to develop the project document. The project under development aims to provide a common strategic framework and affirmative action for protecting, conserving, restoring, and sustainably managing populations of migratory bird species and their wetland habitats in the Indian subcontinent falling under the Central Asian Flyway.	Activity 1.1	7/1/2024	4/10/2026		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,106.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	23,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	156,887.00
					62000	Global Environment Fund Trustee	72500 - Supplies	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
TOTAL								246,993.00
GRAND TOTAL								246,993.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002827 This is a preparatory phase to develop the project document. The project under development aims to provide a common strategic framework and affirmative action for protecting, conserving, restoring, and sustainably managing populations of migratory bird species and their wetland habitats in the Indian subcontinent falling under the Central Asian Flyway.	Activity 1.1	7/1/2024	4/10/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	9,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	7,309.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,170.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
TOTAL								28,479.00
GRAND TOTAL								28,479.00