Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01002833 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – Phase II (BIOFIN-II) is a global UNDP project aimed at creating a sustainable financing landscape to effectively address biodiv

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002833 The Biodiversity Finance Initiative – Phase II (BIOFIN-II) is a global UNDP project aimed at creating a sustainable financing landscape to effectively address biodiversity loss while supporting national economies and development priorities.	1. Promoting Sustainable Ecotourism-UNDP	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	3,018.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	241.00
	1.1. MoE.Promoting Sustainable Ecotourism	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	34.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	429.00
	3_Explore and initiate the blue carbon opportunity for biodiversity conservation.	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	3,018.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	241.00
	4. Promoting Good Agriculture Practices (GAP)	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	3,018.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	241.00
	5. Enhancing institutional capability for biodiversity expenditure and needs reviews and biodiversity finance planning in Cambodia	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	241.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	3,018.00
	Financial Solution 2_Promote Payment for Ecosystem Services (PES)	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	241.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	3,018.00
	Programme Management Cost	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	840.00
					30000	Norwegian Ag Dev Coop	72800 - Information Technology Equipmt	3,223.00

Annual Work Plan

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002833 The Biodiversity Finance Initiative – Phase II (BIOFIN-II) is a global UNDP project aimed at creating a sustainable financing landscape to effectively address biodiversity loss while supporting national economies and development priorities.	Programme Management Cost	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,202.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	2,578.00
					30000	Norwegian Ag Dev Coop	73100 - Rental & Maintenance-Premises	2,686.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,046.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	4,646.00
TOTAL								32,979.00
GRAND TOTAL								32,979.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002833 The Biodiversity Finance Initiative – Phase II (BIOFIN-II) is a global UNDP project aimed at creating a sustainable financing landscape to effectively address biodiversity loss while supporting national economies and development priorities.	1. Promoting Sustainable Ecotourism-UNDP	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	52,579.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	4,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	5,846.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	9,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	7,000.00
	1.1. MoE.Promoting Sustainable Ecotourism	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	12,627.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,666.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,166.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,557.00
	2.1.MoE. Expending Payment for Ecosystem Services (PES)	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	12,627.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,474.00

Annual Work Plan

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Project: 01002833 **Report Date:** 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002833 The Biodiversity Finance Initiative – Phase II (BIOFIN-II) is a global UNDP project aimed at creating a sustainable financing landscape to effectively address biodiversity loss while supporting national economies and development priorities.	2.1.MoE. Expending Payment for Ecosystem Services (PES)	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,400.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,400.00
	3.1.MoE.Explore and initiate the blue carbon opportunity for biodiversity conservation.	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,010.00
					28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	12,627.00
	3_Explore and initiate the blue carbon opportunity for biodiversity conservation.	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	18,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,920.00
	6.1 MoE Institutionalization Capacity Development	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	12,627.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,010.00
	6.1-Institutionalization Capacity Development-UNDP	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,494.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	18,675.00
	Financial Solution 2_Promote Payment for Ecosystem Services (PES)	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	7,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	13,000.00

Annual Work Plan

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002833 The Biodiversity Finance Initiative – Phase II (BIOFIN-II) is a global UNDP project aimed at creating a sustainable financing landscape to effectively address biodiversity loss while supporting national economies and development priorities.	Financial Solution 2_Promote Payment for Ecosystem Services (PES)	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71600 - Travel	4,428.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,194.00
	MoE. Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	250.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	667.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	113.00
	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	5,554.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,956.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,001.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002833 The Biodiversity Finance Initiative – Phase II (BIOFIN-II) is a global UNDP project aimed at creating a sustainable financing landscape to effectively address biodiversity loss while supporting national economies and development priorities.	Programme Management Cost	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	24,376.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	9,061.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	524.00
					30000	Norwegian Ag Dev Coop	72500 - Supplies	500.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,534.00
					30000	Norwegian Ag Dev Coop	74100 - Professional Services	2,376.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,006.00
					30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	5,329.00
TOTAL								279,574.00
GRAND TOTAL								279,574.00

Annual Work Plan

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002833 The Biodiversity Finance Initiative – Phase II (BIOFIN-II) is a global UNDP project aimed at creating a sustainable financing landscape to effectively address biodiversity loss while supporting national economies and development priorities.	1. Promoting Sustainable Ecotourism-UNDP	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	12,105.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,528.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	9,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	7,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	3,500.00
	1.1. MoE.Promoting Sustainable Ecotourism	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	16,835.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,800.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,336.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,333.00
	2.1.MoE. Expending Payment for Ecosystem Services (PES)	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	600.00
					28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	16,839.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002833 The Biodiversity Finance Initiative – Phase II (BIOFIN-II) is a global UNDP project aimed at creating a sustainable financing landscape to effectively address biodiversity loss while supporting national economies and development priorities.	2.1.MoE. Expending Payment for Ecosystem Services (PES)	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,763.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,600.00
	3.1.MoE.Explore and initiate the blue carbon opportunity for biodiversity conservation.	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,587.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	500.00
					28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	16,838.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,500.00
	3_Explore and initiate the blue carbon opportunity for biodiversity conservation.	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71600 - Travel	16,760.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	16,109.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	18,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	5,430.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	23,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002833 The Biodiversity Finance Initiative – Phase II (BIOFIN-II) is a global UNDP project aimed at creating a sustainable financing landscape to effectively address biodiversity loss while supporting national economies and development priorities.	6.1 MoE Institutionalization Capacity Development	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,537.00
					28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	16,838.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,630.00
	6.1-Institutionalization Capacity Development-UNDP	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	4,621.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	37,765.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	20,000.00
	Financial Solution 2_Promote Payment for Ecosystem Services (PES)	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	11,610.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	4,428.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,363.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	13,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	13,000.00
	MoE. Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	250.00

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01002833 The Biodiversity Finance Initiative – Phase II (BIOFIN-II) is a global UNDP project aimed at creating a sustainable financing landscape to effectively address biodiversity loss while supporting national economies and development priorities.	MoE. Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	167.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,337.00
	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	7,531.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,391.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	9,855.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	14,521.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	7,000.00
					30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	6,513.00
					30000	Norwegian Ag Dev Coop	72500 - Supplies	500.00
					30000	Norwegian Ag Dev Coop	74100 - Professional Services	2,368.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	930.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,627.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								369,245.00
GRAND TOTAL								369,245.00