



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002834

Report Date: 7/1/2026

Project Title: The Joint Programme aims to improve the practice of managing ecosystem services at the local level, increasing the efficiency and innovations to address a

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002834 The Joint Programme aims to improve the practice of managing ecosystem services at the local level, increasing the efficiency and innovations to address environmental degradation and its ongoing stress on local communities facing multiple vulnerabilities.	Adopting new approaches in water purification, afforestation, and soil stabilization in the Region	6/25/2024	1/31/2026		30000	MPTF-Aral Sea Region (MPHSTF)	75100 - Facilities & Administration	1,105.00
					30000	MPTF-Aral Sea Region (MPHSTF)	71400 - Contractual Services - Individ	14,038.00
					30000	MPTF-Aral Sea Region (MPHSTF)	71600 - Travel	512.00
					30000	MPTF-Aral Sea Region (MPHSTF)	72100 - Contractual Services-Companies	3,843.00
					30000	MPTF-Aral Sea Region (MPHSTF)	74200 - Audio Visual&Print Prod Costs	200.00
	Assessment of ecosystem services in the Aral Sea Region to enhance local management practices	6/25/2024	1/31/2026		30000	MPTF-Aral Sea Region (MPHSTF)	72100 - Contractual Services-Companies	1,575.00
					30000	MPTF-Aral Sea Region (MPHSTF)	74200 - Audio Visual&Print Prod Costs	8,302.00
					30000	MPTF-Aral Sea Region (MPHSTF)	64300 - Staff Mgmt Costs - IP Staff	930.00
					30000	MPTF-Aral Sea Region (MPHSTF)	71600 - Travel	4,764.00
					30000	MPTF-Aral Sea Region (MPHSTF)	75100 - Facilities & Administration	1,044.00



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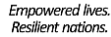
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01002834 The Joint Programme aims to improve the practice of managing ecosystem services at the local level, increasing the efficiency and innovations to address environmental degradation and its ongoing stress on local communities facing multiple vulnerabilities.	Project Management	6/25/2024	1/31/2026		30000	MPTF-Aral Sea Region (MPHSTF)	72100 - Contractual Services-Companies	8,436.00
					30000	MPTF-Aral Sea Region (MPHSTF)	72400 - Communic & Audio Visual Equip	1,760.00
					30000	MPTF-Aral Sea Region (MPHSTF)	74500 - Miscellaneous Expenses	1,212.00
					30000	MPTF-Aral Sea Region (MPHSTF)	75100 - Facilities & Administration	2,356.00
					30000	MPTF-Aral Sea Region (MPHSTF)	71600 - Travel	529.00
					30000	MPTF-Aral Sea Region (MPHSTF)	72200 - Equipment and Furniture	689.00
					30000	MPTF-Aral Sea Region (MPHSTF)	72300 - Materials & Goods	4,052.00
					30000	MPTF-Aral Sea Region (MPHSTF)	71400 - Contractual Services - Individ	22,061.00
					30000	MPTF-Aral Sea Region (MPHSTF)	74200 - Audio Visual&Print Prod Costs	3,878.00



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01002834 The Joint Programme aims to improve the practice of managing ecosystem services at the local level, increasing the efficiency and innovations to address environmental degradation and its ongoing stress on local communities facing multiple vulnerabilities.	Adopting new approaches in water purification, afforestation, and soil stabilization in the Region	6/25/2024	1/31/2026		30000	MPTF-Aral Sea Region (MPHSTF)	75100 - Facilities & Administration	11,496.00
					30000	MPTF-Aral Sea Region (MPHSTF)	72100 - Contractual Services-Companies	5,157.00
					30000	MPTF-Aral Sea Region (MPHSTF)	64300 - Staff Mgmt Costs - IP Staff	8,572.00
					30000	MPTF-Aral Sea Region (MPHSTF)	71300 - Local Consultants	1,500.00
					30000	MPTF-Aral Sea Region (MPHSTF)	72200 - Equipment and Furniture	146,195.00
	Assessment of ecosystem services in the Aral Sea Region to enhance local management practices	6/25/2024	1/31/2026		30000	MPTF-Aral Sea Region (MPHSTF)	64300 - Staff Mgmt Costs - IP Staff	260.00
					30000	MPTF-Aral Sea Region (MPHSTF)	71300 - Local Consultants	3,300.00
					30000	MPTF-Aral Sea Region (MPHSTF)	72100 - Contractual Services-Companies	5,859.00
					30000	MPTF-Aral Sea Region (MPHSTF)	75100 - Facilities & Administration	706.00
	Project Management	6/25/2024	1/31/2026		30000	MPTF-Aral Sea Region (MPHSTF)	72400 - Communic & Audio Visual Equip	148.00



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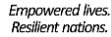
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01002834 The Joint Programme aims to improve the practice of managing ecosystem services at the local level, increasing the efficiency and innovations to address environmental degradation and its ongoing stress on local communities facing multiple vulnerabilities.	Project Management	6/25/2024	1/31/2026		30000	MPTF-Aral Sea Region (MPHSTF)	64300 - Staff Mgmt Costs - IP Staff	2,360.00
					30000	MPTF-Aral Sea Region (MPHSTF)	71400 - Contractual Services - Individ	3,703.00
					30000	MPTF-Aral Sea Region (MPHSTF)	71600 - Travel	736.00
					30000	MPTF-Aral Sea Region (MPHSTF)	75100 - Facilities & Administration	1,113.00
	Promoting integrated air, water, and soil quality monitoring systems to facilitate regulatory practices in the Region (UNDP)	6/25/2024	1/31/2026		30000	MPTF-Aral Sea Region (MPHSTF)	72200 - Equipment and Furniture	585,948.00
					30000	MPTF-Aral Sea Region (MPHSTF)	72300 - Materials & Goods	24,811.00
					30000	MPTF-Aral Sea Region (MPHSTF)	71200 - International Consultants	10,000.00
					30000	MPTF-Aral Sea Region (MPHSTF)	71600 - Travel	2,604.00
					30000	MPTF-Aral Sea Region (MPHSTF)	75100 - Facilities & Administration	47,690.00
					30000	MPTF-Aral Sea Region (MPHSTF)	64300 - Staff Mgmt Costs - IP Staff	16,805.00



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