Annual Work Plan

B0496 - Cuba - Havana

Project: 01002836 **Report Date:** 7/1/2026

Project Title: In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002836 In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal. Firstly, a National Strategy for increasing climate finance access will be developed, identifying gaps and barriers in the national financial ecosystem and creating a roadmap for Cuba's integration into carbon markets. This strategy will also include the development of financing mechanisms for a just energy transition.Secondly, the project will facilitate consultation workshops with various economic sectors, local actors, civil society, and the private sector to update the NDCs. These workshops will promote a gender-sensitive approach to ensure inclusivity. Additionally, a report on the potential for blue carbon removal in Cuba will be prepared to inform the NDC update, providing the government with essential information on the best use of natural capital associated with coastal and marine ecosystems.Furthermore, a long-term Climate Action Plan for 2050 will be drafted, outlining adaptation and mitigation actions. An informed gender analysis will be conducted to investigate women's roles in key sectors and identify opportunities to foster women's leadership and economic empowerment. Lastly, a communications strategy will be implemented to increase awareness and sensitization of the NDCs, focusing on climate change adaptation, mitigation, environmental pollution, and the circular economy.	Consultancy for blue carbon evaluation potential methodologies	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	280.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	3,500.00
	Consultancy for NAP methodology guidelines with gender sensitive approach.	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	6,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	680.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	5,000.00
	Consultancy for national mitigation plan	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	680.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	2,500.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	6,000.00

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B0496 - Cuba - Havana

Project: 01002836 **Report Date:** 7/1/2026

Project Title: In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002836 In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal. Firstly, a National Strategy for increasing climate finance access will be developed, identifying gaps and barriers in the national financial ecosystem and creating a roadmap for Cuba's integration into carbon markets. This strategy will also include the development of financing mechanisms for a just energy transition.Secondly, the project will facilitate consultation workshops with various economic sectors, local actors, civil society, and the private sector to update the NDCs. These workshops will promote a gender-sensitive approach to ensure inclusivity. Additionally, a report on the potential for blue carbon removal in Cuba will be prepared to inform the NDC update, providing the government with essential information on the best use of natural capital associated with coastal and marine ecosystems.Furthermore, a long-term Climate Action Plan for 2050 will be drafted, outlining adaptation and mitigation actions. An informed gender analysis will be conducted to investigate women's roles in key sectors and identify opportunities to foster women's leadership and economic empowerment. Lastly, a communications strategy will be implemented to increase awareness and sensitization of the NDCs, focusing on climate change adaptation, mitigation, environmental pollution, and the circular economy.	Consultancy for the identification of gaps and barriers of the national financial ecosystems	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	1,565.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	125.00
	Design a financial mechanism to support in the energy transition through low carbon strategies	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	1,196.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	7,500.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	7,454.00
	Elaborate a roadmap for the insertion of Cuba in carbon markets	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	413.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	33.00
	Evaluate the carbon mitigation pontential of blue carbon in Cuba	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	2,508.00

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Project: 01002836 **Report Date:** 7/1/2026

Project Title: In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002836 In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal. Firstly, a National Strategy for increasing climate finance access will be developed, identifying gaps and barriers in the national financial ecosystem and creating a roadmap for Cuba's integration into carbon markets. This strategy will also include the development of financing mechanisms for a just energy transition.Secondly, the project will facilitate consultation workshops with various economic sectors, local actors, civil society, and the private sector to update the NDCs. These workshops will promote a gender-sensitive approach to ensure inclusivity. Additionally, a report on the potential for blue carbon removal in Cuba will be prepared to inform the NDC update, providing the government with essential information on the best use of natural capital associated with coastal and marine ecosystems.Furthermore, a long-term Climate Action Plan for 2050 will be drafted, outlining adaptation and mitigation actions. An informed gender analysis will be conducted to investigate women's roles in key sectors and identify opportunities to foster women's leadership and economic empowerment. Lastly, a communications strategy will be implemented to increase awareness and sensitization of the NDCs, focusing on climate change adaptation, mitigation, environmental pollution, and the circular economy.	Evaluate the carbon mitigation pontential of blue carbon in Cuba	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	201.00
	Gender specific activity. Stakeholder engagement report	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	386.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	31.00
	Knowledge management products	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	74200 - Audio Visual&Print Prod Costs	4,557.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	365.00
	Project Management	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	1,476.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71400 - Contractual Services - Individ	13,254.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72800 - Information Technology Equipmt	4,000.00

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B0496 - Cuba - Havana

Project: 01002836 **Report Date:** 7/1/2026

Project Title: In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002836 In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal. Firstly, a National Strategy for increasing climate finance access will be developed, identifying gaps and barriers in the national financial ecosystem and creating a roadmap for Cuba's integration into carbon markets. This strategy will also include the development of financing mechanisms for a just energy transition.Secondly, the project will facilitate consultation workshops with various economic sectors, local actors, civil society, and the private sector to update the NDCs. These workshops will promote a gender-sensitive approach to ensure inclusivity. Additionally, a report on the potential for blue carbon removal in Cuba will be prepared to inform the NDC update, providing the government with essential information on the best use of natural capital associated with coastal and marine ecosystems.Furthermore, a long-term Climate Action Plan for 2050 will be drafted, outlining adaptation and mitigation actions. An informed gender analysis will be conducted to investigate women's roles in key sectors and identify opportunities to foster women's leadership and economic empowerment. Lastly, a communications strategy will be implemented to increase awareness and sensitization of the NDCs, focusing on climate change adaptation, mitigation, environmental pollution, and the circular economy.	Project Management	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	74500 - Miscellaneous Expenses	1,200.00
	Workshops for discussions and agreements regarding the various consultation workshops with Economic Sectors, Local actors, civil society and private sector	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	10,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	800.00

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B0496 - Cuba - Havana

Project: 01002836 **Report Date:** 7/1/2026

Project Title: In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								81,704.00
GRAND TOTAL								81,704.00

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B0496 - Cuba - Havana

Project: 01002836 **Report Date:** 7/1/2026

Project Title: In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002836 In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal. Firstly, a National Strategy for increasing climate finance access will be developed, identifying gaps and barriers in the national financial ecosystem and creating a roadmap for Cuba's integration into carbon markets. This strategy will also include the development of financing mechanisms for a just energy transition.Secondly, the project will facilitate consultation workshops with various economic sectors, local actors, civil society, and the private sector to update the NDCs. These workshops will promote a gender-sensitive approach to ensure inclusivity. Additionally, a report on the potential for blue carbon removal in Cuba will be prepared to inform the NDC update, providing the government with essential information on the best use of natural capital associated with coastal and marine ecosystems.Furthermore, a long-term Climate Action Plan for 2050 will be drafted, outlining adaptation and mitigation actions. An informed gender analysis will be conducted to investigate women's roles in key sectors and identify opportunities to foster women's leadership and economic empowerment. Lastly, a communications strategy will be implemented to increase awareness and sensitization of the NDCs, focusing on climate change adaptation, mitigation, environmental pollution, and the circular economy.	Consultancy fo the Roadmap for the development of the Climate Action Plan	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	640.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	5,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	3,000.00
	Consultancy for blue carbon evaluation potential methodologies	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71200 - International Consultants	8,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	3,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	1,440.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	7,000.00
	Consultancy for NAP methodology guidelines with gender sensitive approach.	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	2,500.00

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Project: 01002836 **Report Date:** 7/1/2026

Project Title: In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002836 In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal. Firstly, a National Strategy for increasing climate finance access will be developed, identifying gaps and barriers in the national financial ecosystem and creating a roadmap for Cuba's integration into carbon markets. This strategy will also include the development of financing mechanisms for a just energy transition.Secondly, the project will facilitate consultation workshops with various economic sectors, local actors, civil society, and the private sector to update the NDCs. These workshops will promote a gender-sensitive approach to ensure inclusivity. Additionally, a report on the potential for blue carbon removal in Cuba will be prepared to inform the NDC update, providing the government with essential information on the best use of natural capital associated with coastal and marine ecosystems.Furthermore, a long-term Climate Action Plan for 2050 will be drafted, outlining adaptation and mitigation actions. An informed gender analysis will be conducted to investigate women's roles in key sectors and identify opportunities to foster women's leadership and economic empowerment. Lastly, a communications strategy will be implemented to increase awareness and sensitization of the NDCs, focusing on climate change adaptation, mitigation, environmental pollution, and the circular economy.	Consultancy for NAP methodology guidelines with gender sensitive approach.	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	1,429.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71200 - International Consultants	7,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	5,869.00
	Consultancy for national mitigation plan	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71200 - International Consultants	15,050.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	1,604.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	5,000.00
	Consultancy for the identification of gaps and barriers of the national financial ecosystems	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	5,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	2,935.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002836 In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal. Firstly, a National Strategy for increasing climate finance access will be developed, identifying gaps and barriers in the national financial ecosystem and creating a roadmap for Cuba's integration into carbon markets. This strategy will also include the development of financing mechanisms for a just energy transition.Secondly, the project will facilitate consultation workshops with various economic sectors, local actors, civil society, and the private sector to update the NDCs. These workshops will promote a gender-sensitive approach to ensure inclusivity. Additionally, a report on the potential for blue carbon removal in Cuba will be prepared to inform the NDC update, providing the government with essential information on the best use of natural capital associated with coastal and marine ecosystems.Furthermore, a long-term Climate Action Plan for 2050 will be drafted, outlining adaptation and mitigation actions. An informed gender analysis will be conducted to investigate women's roles in key sectors and identify opportunities to foster women's leadership and economic empowerment. Lastly, a communications strategy will be implemented to increase awareness and sensitization of the NDCs, focusing on climate change adaptation, mitigation, environmental pollution, and the circular economy.	Consultancy for the identification of gaps and barriers of the national financial ecosystems	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	635.00
	Design a financial mechanism to support in the energy transition through low carbon strategies	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	1,404.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	2,546.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	15,000.00
	Development and implementation of the national regulatory framework for carbon markets and support the implementation of INFF.	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71200 - International Consultants	28,850.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	2,308.00
	Elaborate a roadmap for the insertion of Cuba in carbon markets	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	3,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	1,567.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002836 In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal. Firstly, a National Strategy for increasing climate finance access will be developed, identifying gaps and barriers in the national financial ecosystem and creating a roadmap for Cuba's integration into carbon markets. This strategy will also include the development of financing mechanisms for a just energy transition.Secondly, the project will facilitate consultation workshops with various economic sectors, local actors, civil society, and the private sector to update the NDCs. These workshops will promote a gender-sensitive approach to ensure inclusivity. Additionally, a report on the potential for blue carbon removal in Cuba will be prepared to inform the NDC update, providing the government with essential information on the best use of natural capital associated with coastal and marine ecosystems.Furthermore, a long-term Climate Action Plan for 2050 will be drafted, outlining adaptation and mitigation actions. An informed gender analysis will be conducted to investigate women's roles in key sectors and identify opportunities to foster women's leadership and economic empowerment. Lastly, a communications strategy will be implemented to increase awareness and sensitization of the NDCs, focusing on climate change adaptation, mitigation, environmental pollution, and the circular economy.	Elaborate a roadmap for the insertion of Cuba in carbon markets	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	4,587.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71200 - International Consultants	12,000.00
	Evaluate the carbon mitigation pontential of blue carbon in Cuba	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	6,760.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	5,732.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	999.00
	Gender specific activity. Stakeholder engagement report	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	2,614.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	369.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002836 In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal. Firstly, a National Strategy for increasing climate finance access will be developed, identifying gaps and barriers in the national financial ecosystem and creating a roadmap for Cuba's integration into carbon markets. This strategy will also include the development of financing mechanisms for a just energy transition.Secondly, the project will facilitate consultation workshops with various economic sectors, local actors, civil society, and the private sector to update the NDCs. These workshops will promote a gender-sensitive approach to ensure inclusivity. Additionally, a report on the potential for blue carbon removal in Cuba will be prepared to inform the NDC update, providing the government with essential information on the best use of natural capital associated with coastal and marine ecosystems.Furthermore, a long-term Climate Action Plan for 2050 will be drafted, outlining adaptation and mitigation actions. An informed gender analysis will be conducted to investigate women's roles in key sectors and identify opportunities to foster women's leadership and economic empowerment. Lastly, a communications strategy will be implemented to increase awareness and sensitization of the NDCs, focusing on climate change adaptation, mitigation, environmental pollution, and the circular economy.	Institutional strengthening and capacity building of institutions and key actors in the implementation of NDC and carbon markets in Cuba.	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	72800 - Information Technology Equipmt	28,466.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	7,643.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	2,897.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	101.00
	Knowledge management products	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	74200 - Audio Visual&Print Prod Costs	12,176.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	974.00
	Project Management	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	74500 - Miscellaneous Expenses	4,740.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72800 - Information Technology Equipmt	9,000.00

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Project Title: In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002836 In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal. Firstly, a National Strategy for increasing climate finance access will be developed, identifying gaps and barriers in the national financial ecosystem and creating a roadmap for Cuba's integration into carbon markets. This strategy will also include the development of financing mechanisms for a just energy transition.Secondly, the project will facilitate consultation workshops with various economic sectors, local actors, civil society, and the private sector to update the NDCs. These workshops will promote a gender-sensitive approach to ensure inclusivity. Additionally, a report on the potential for blue carbon removal in Cuba will be prepared to inform the NDC update, providing the government with essential information on the best use of natural capital associated with coastal and marine ecosystems.Furthermore, a long-term Climate Action Plan for 2050 will be drafted, outlining adaptation and mitigation actions. An informed gender analysis will be conducted to investigate women's roles in key sectors and identify opportunities to foster women's leadership and economic empowerment. Lastly, a communications strategy will be implemented to increase awareness and sensitization of the NDCs, focusing on climate change adaptation, mitigation, environmental pollution, and the circular economy.	Project Management	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	5,361.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71400 - Contractual Services - Individ	48,017.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	5,256.00
	Workshops for discussions and agreements regarding the various consultation workshops with Economic Sectors, Local actors, civil society and private sector	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	20,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	1,600.00

Annual Work Plan

B0496 - Cuba - Havana

Project: 01002836 **Report Date:** 7/1/2026

Project Title: In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								311,069.00
GRAND TOTAL								311,069.00

Annual Work Plan

B0496 - Cuba - Havana

Project: 01002836 **Report Date:** 7/1/2026

Project Title: In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002836 In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal. Firstly, a National Strategy for increasing climate finance access will be developed, identifying gaps and barriers in the national financial ecosystem and creating a roadmap for Cuba's integration into carbon markets. This strategy will also include the development of financing mechanisms for a just energy transition.Secondly, the project will facilitate consultation workshops with various economic sectors, local actors, civil society, and the private sector to update the NDCs. These workshops will promote a gender-sensitive approach to ensure inclusivity. Additionally, a report on the potential for blue carbon removal in Cuba will be prepared to inform the NDC update, providing the government with essential information on the best use of natural capital associated with coastal and marine ecosystems.Furthermore, a long-term Climate Action Plan for 2050 will be drafted, outlining adaptation and mitigation actions. An informed gender analysis will be conducted to investigate women's roles in key sectors and identify opportunities to foster women's leadership and economic empowerment. Lastly, a communications strategy will be implemented to increase awareness and sensitization of the NDCs, focusing on climate change adaptation, mitigation, environmental pollution, and the circular economy.	(gender-specific activity) Development of an analysis on just transition and green livelihood opportunities as these relate to women and other vulnerable populations to be included within the stakeholder engagement report	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71200 - International Consultants	20,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	3,200.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	5,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	15,000.00
	Consultancies to assess the potential for private sector participation in the implementation of the NDC.	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	15,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	5,768.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	4,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71200 - International Consultants	10,000.00

Annual Work Plan

B0496 - Cuba - Havana

Project: 01002836 **Report Date:** 7/1/2026

Project Title: In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002836 In Cuba, the Climate Promise 2025 will play a crucial role in helping the country meet its NDCs. The project will focus on several key outputs to achieve this goal. Firstly, a National Strategy for increasing climate finance access will be developed, identifying gaps and barriers in the national financial ecosystem and creating a roadmap for Cuba's integration into carbon markets. This strategy will also include the development of financing mechanisms for a just energy transition.Secondly, the project will facilitate consultation workshops with various economic sectors, local actors, civil society, and the private sector to update the NDCs. These workshops will promote a gender-sensitive approach to ensure inclusivity. Additionally, a report on the potential for blue carbon removal in Cuba will be prepared to inform the NDC update, providing the government with essential information on the best use of natural capital associated with coastal and marine ecosystems.Furthermore, a long-term Climate Action Plan for 2050 will be drafted, outlining adaptation and mitigation actions. An informed gender analysis will be conducted to investigate women's roles in key sectors and identify opportunities to foster women's leadership and economic empowerment. Lastly, a communications strategy will be implemented to increase awareness and sensitization of the NDCs, focusing on climate change adaptation, mitigation, environmental pollution, and the circular economy.	Consultancies to assess the potential for private sector participation in the implementation of the NDC.	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	15,000.00
	Consultancy for the identification of gaps and barriers of the national financial ecosystems	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	2,815.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	1,198.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71200 - International Consultants	12,352.00
	Design a financial mechanism to support in the energy transition through low carbon strategies	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71200 - International Consultants	14,875.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	2,410.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	1,383.00

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					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	2,092.00
	Evaluate the carbon mitigation pontential of blue carbon in Cuba	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	603.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	6,760.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	782.00
	Gender specific activity. Stakeholder engagement report	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	2,240.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	338.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74200 - Audio Visual&Print Prod Costs	1,980.00

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					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	33,333.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	4,055.00
	Knowledge management products	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	74200 - Audio Visual&Print Prod Costs	30,006.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	3,996.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	20,000.00
	Project Management	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	74500 - Miscellaneous Expenses	11,371.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71400 - Contractual Services - Individ	58,428.00

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	Workshops for discussions and agreements regarding the various consultation workshops with Economic Sectors, Local actors, civil society and private sector	2/27/2024	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	5,175.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	416.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								358,888.00
GRAND TOTAL								358,888.00