Annual Work Plan

B0436 - Thailand - Bangkok

Project: 01002838 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002838 The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Harmful Subsidies	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	7,369.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	590.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	208.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	47.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	2,548.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	10.00
	Private Sector - Public Private Partnerships in Sustainable Mangrove Management in Phetchaburi	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	14,344.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	281.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	373.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	958.00

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Project: 01002838 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002838 The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Private Sector - Public Private Partnerships in Sustainable Mangrove Management in Phetchaburi	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	57.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	167,631.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,450.00
	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,945.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	24,309.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	11,292.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	8,851.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,903.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	144.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	1,016.00

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Project: 01002838 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002838 The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Programme Management Cost	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	3,509.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	1,641.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	47.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,354.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,260.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	10.00
					30000	Dept of Forgn Afrs Trade & Dev	76100 - Foreign Exchange Currency Loss	49.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	7,940.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	29,663.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	34.00

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Project Title: The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002838 The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Programme Management Cost	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,562.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,220.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,368.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	30,920.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	7,960.00
	Replication of Koh Tao	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	49,576.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	140.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,980.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	29.00
	Result Based Budgeting - Government Budget	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	57.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002838 The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Result Based Budgeting - Government Budget	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	6,843.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	281.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	74,965.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,572.00
	Wildlife and Protected Areas	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,041.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	13,018.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	1,023.00
TOTAL								502,388.00
GRAND TOTAL								502,388.00

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Project: 01002838 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002838 The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Advocacy Expenses	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	61.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	299.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	29.00
	Harmful Subsidies	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	840.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	67.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	20,624.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,086.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	94.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,341.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	19.00

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Project Title: The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002838 The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Private Sector - A Platform to Scale Impact Investment Opportunities in Biodiversity	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	47.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	10.00
	Private Sector - Public Private Partnerships in Sustainable Mangrove Management in Phetchaburi	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	998.00
					28709	GOVERNMENT OF FRANCE	71300 - Local Consultants	12,881.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	305.00
					30000	Dept of Forgn Afrs Trade & Dev	76100 - Foreign Exchange Currency Loss	197.00
					28709	GOVERNMENT OF GERMANY	76100 - Foreign Exchange Currency Loss	119.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	28,165.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,253.00
	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	71300 - Local Consultants	920.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002838 The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	5,979.00
					28709	GOVERNMENT OF FRANCE	74200 - Audio Visual&Print Prod Costs	300.00
					28709	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	119,675.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	742.00
					28709	GOVERNMENT OF GERMANY	76100 - Foreign Exchange Currency Loss	4.00
					28709	GOVERNMENT OF FRANCE	73100 - Rental & Maintenance-Premises	638.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	9,722.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	613.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	3,921.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	15,207.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	4,460.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002838 The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Programme Management Cost	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	72410 - Information and Communications Technology (ICT) Equipment	3,213.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,939.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	2,992.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	17,344.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	18,125.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,290.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	2.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	75.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	4,296.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	767.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002838 The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	123.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	7,823.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	626.00
	Result Based Budgeting - Government Budget	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	984.00
					28709	GOVERNMENT OF FRANCE	73100 - Rental & Maintenance-Premises	3,559.00
					28709	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	7,852.00
					28709	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	1,023.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,035.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	429.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,066.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	187.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002838 The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Result Based Budgeting - Government Budget	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,211.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	38.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,429.00
TOTAL								326,049.00
GRAND TOTAL								326,049.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002838 The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Advocacy Expenses	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	32.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	7.00
	GLOBE Taxonomy	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	800.00
	Harmful Subsidies	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	800.00
	KTB Contribution - Sustainable Local Bioeconomy in Phetchaburi	6/11/2024	12/31/2030		30000	KrungThai Bank Public Co Ltd	72400 - Communic & Audio Visual Equip	30,000.00
					30000	KrungThai Bank Public Co Ltd	75100 - Facilities & Administration	2,400.00
	Private Sector - Public Private Partnerships in Sustainable Mangrove Management in Phetchaburi	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	74200 - Audio Visual&Print Prod Costs	19,562.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	1,565.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	7,592.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002838 The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	1,200.00
					30000	KrungThai Bank Public Co Ltd	75100 - Facilities & Administration	2,160.00
					30000	KrungThai Bank Public Co Ltd	71400 - Contractual Services - Individ	27,002.00
					28709	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	99,723.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	7,978.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	800.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	8,831.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,169.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,200.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	34,737.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	891.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	8,250.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002838 The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Replication of Koh Tao	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	20,000.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	2,000.00
					28709	GOVERNMENT OF FRANCE	71300 - Local Consultants	5,000.00
	Result Based Budgeting - Government Budget	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	30,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	400.00
	Wildlife and Protected Areas	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	640.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,000.00
TOTAL								351,739.00
GRAND TOTAL								351,739.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002838 The Biodiversity Finance Initiative (BIOFIN) aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	71300 - Local Consultants	10,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,210.00
					28709	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	11,131.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	1,690.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	2,157.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	62,168.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	800.00
	Replication of Koh Tao	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	60,000.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	4,800.00
	Wildlife and Protected Areas	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	400.00
TOTAL								163,356.00
GRAND TOTAL								163,356.00