Annual Work Plan

B0398 - China - Beijing

Project: 01002855 **Report Date:** 7/1/2026

Project Title: PIMS-10039 Umbrella Programme to Support NBSAP Update and the 7th National Reports China

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002855 PIMS-10039 Umbrella Programme to Support NBSAP Update and the 7th National Reports China	Output 1.1.8 An assessment of gaps in capacities and resources	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,447.00
	PMC	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	35.00
TOTAL								1,482.00
GRAND TOTAL								1,482.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002855 PIMS-10039 Umbrella Programme to Support NBSAP Update and the 7th National Reports China	Output 1.1.4 Building on the results from policy alignment reviews	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,366.00
	Output 1.1.4 Building on the results from policy alignment reviews NIES	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	120,000.00
	Output 1.1.6 Building on nationally and globally available data	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,366.00
	Output 1.1.6 Building on nationally and globally available data CRAES	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	88,000.00
	Output 1.1.8 An assessment of gaps in capacities and resources	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,368.00
	Output 1.1.8 An assessment of gaps in capacities and resources FECO	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	88,000.00
	Output 2.1.1 Brief overview of the process of preparation of the report is completed NIES	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	Output 2.1.3 Assessment of progress towards national targets are completed-NIES	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	Output 2.1.4. Assessment of progress related to the goals and targets of the KMGBF is completed-NIES	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002855 PIMS-10039 Umbrella Programme to Support NBSAP Update and the 7th National Reports China	Output 2.1.5 Conclusions on the implementation of the Convention and KMGBF are completed-NIES	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	PMC	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	19,965.00
TOTAL								462,065.00
GRAND TOTAL								462,065.00