



Empowered lives.
Resilient nations.

Annual Work Plan

B0432 - Samoa - Apia

Project: 01002867

Report Date: 7/1/2026

Project Title: The DFAT (Australia's Department of Foreign Affairs and Trade) supports community-based initiatives in Samoa to strengthen adaptation and resilience

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002867 The DFAT (Australia's Department of Foreign Affairs and Trade) supports community-based initiatives in Samoa to strengthen adaptation and resilience, notably through the Kiwa Initiative, a partnership funding Nature-based Solutions (NbS) and capacity building for climate-resilient development.	Activity 1.1.1: Sign and implement LVG agreements with selected NGOs/CSOs/CBOs for improved land and water management practices in target landscapes/seascapes	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	14,802.00
	Activity 1.1.2: Monitor LVGs	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	930.00
					30000	Australian DFAT	71600 - Travel	11,628.00
	Activity 1.2.1: Sign and implement LVG agreements with selected NGOs/CSOs/CBOs for agro-ecology, water security and resilient livelihoods initiatives	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	18,161.00
					30000	Australian DFAT	72600 - Grants	50,000.00
	Activity 1.2.2: Monitor LVGs	6/1/2025	5/31/2027		30000	Australian DFAT	71600 - Travel	14,212.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,137.00
	Activity 1.3.1: Sign and implement LVG agreements with selected NGOs/CSOs/CBOs for establishing community DRR information systems	6/1/2025	5/31/2027		30000	Australian DFAT	72600 - Grants	40,465.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,237.00
	Activity 1.3.2: Monitor LVGs	6/1/2025	5/31/2027		30000	Australian DFAT	71600 - Travel	11,628.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0432 - Samoa - Apia

Project: 01002867

Report Date: 7/1/2026

Project Title: The DFAT (Australia's Department of Foreign Affairs and Trade) supports community-based initiatives in Samoa to strengthen adaptation and resilience

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002867 The DFAT (Australia's Department of Foreign Affairs and Trade) supports community-based initiatives in Samoa to strengthen adaptation and resilience, notably through the Kiwa Initiative, a partnership funding Nature-based Solutions (NbS) and capacity building for climate-resilient development.	Activity 1.3.2: Monitor LVGs	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	930.00
	Activity 2.1.1: Conduct trainings and workshops for NGOs/CSOs/CBOs to build capacity on implementation of CBA/LLA	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	1,550.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	19,380.00
	Activity 3.1.1: Conduct assessment of how Samoa CARES LVG projects contribute to the implementation of selected national and district climate strategies and plans, such as the Samoa Climate Change Policy and Community Integrated Management (CIM) Plans	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	766.00
					30000	Australian DFAT	71300 - Local Consultants	9,579.00
	Activity 3.2.1: Compile and publish a knowledge document synthesizing the lessons learned and good practices from the grant projects supported through the Project, and present key findings and recommendations on LLA as part of a dedicated Policy Dialogue	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	893.00
					30000	Australian DFAT	71300 - Local Consultants	11,157.00



Empowered lives.
Resilient nations.

Annual Work Plan

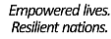
B0432 - Samoa - Apia

Project: 01002867

Report Date: 7/1/2026

Project Title: The DFAT (Australia's Department of Foreign Affairs and Trade) supports community-based initiatives in Samoa to strengthen adaptation and resilience

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002867 The DFAT (Australia's Department of Foreign Affairs and Trade) supports community-based initiatives in Samoa to strengthen adaptation and resilience, notably through the Kiwa Initiative, a partnership funding Nature-based Solutions (NbS) and capacity building for climate-resilient development.	Activity 4.1.2: Organize training on mainstreaming Gender Equality and Social Inclusion (GESI) in project design and implementation for grantees, and support them in developing GESI action plans	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	4,867.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	6,460.00
					30000	Australian DFAT	71300 - Local Consultants	35,000.00
	Communication Support	6/1/2025	5/31/2027		30000	Australian DFAT	64100 - Staff Mgmt Costs-NP Staff	3,230.00
					30000	Australian DFAT	75100 - Facilities & Administration	258.00
	Delivery enabling services	6/1/2025	5/31/2027		30000	Australian DFAT	74500 - Miscellaneous Expenses	22,610.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,809.00
	Premise and Utilities	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	207.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	2,582.00
	Project Associate Salary	6/1/2025	5/31/2027		30000	Australian DFAT	71400 - Contractual Services - Individ	12,920.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,034.00
	Project Coordinator Salary	6/1/2025	5/31/2027		30000	Australian DFAT	71400 - Contractual Services - Individ	25,194.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,015.00
	Travel/Transport	6/1/2025	5/31/2027		30000	Australian DFAT	71600 - Travel	3,230.00
					30000	Australian DFAT	75100 - Facilities & Administration	258.00



B0432 - Samoa - Apia

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								332,129.00
GRAND TOTAL								332,129.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0432 - Samoa - Apia

Project: 01002867

Report Date: 7/1/2026

Project Title: The DFAT (Australia's Department of Foreign Affairs and Trade) supports community-based initiatives in Samoa to strengthen adaptation and resilience

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002867 The DFAT (Australia's Department of Foreign Affairs and Trade) supports community-based initiatives in Samoa to strengthen adaptation and resilience, notably through the Kiwa Initiative, a partnership funding Nature-based Solutions (NbS) and capacity building for climate-resilient development.	Activity 1.1.1: Sign and implement LVG agreements with selected NGOs/CSOs/CBOs for improved land and water management practices in target landscapes/seascapes	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	33,109.00
					30000	Australian DFAT	72600 - Grants	447,000.00
	Activity 1.1.2: Monitor LVGs	6/1/2025	5/31/2027		30000	Australian DFAT	71600 - Travel	5,747.00
					30000	Australian DFAT	75100 - Facilities & Administration	426.00
	Activity 1.2.1: Sign and implement LVG agreements with selected NGOs/CSOs/CBOs for agro-ecology, water security and resilient livelihoods initiatives	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	27,503.00
					30000	Australian DFAT	72600 - Grants	371,305.00
	Activity 1.2.2: Monitor LVGs	6/1/2025	5/31/2027		30000	Australian DFAT	71600 - Travel	7,344.00
					30000	Australian DFAT	75100 - Facilities & Administration	544.00
	Activity 1.3.1: Sign and implement LVG agreements with selected NGOs/CSOs/CBOs for establishing community DRR information systems	6/1/2025	5/31/2027		30000	Australian DFAT	72600 - Grants	40,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,963.00
	Activity 1.3.2: Monitor LVGs	6/1/2025	5/31/2027		30000	Australian DFAT	71600 - Travel	5,747.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0432 - Samoa - Apia

Project: 01002867

Report Date: 7/1/2026

Project Title: The DFAT (Australia's Department of Foreign Affairs and Trade) supports community-based initiatives in Samoa to strengthen adaptation and resilience

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002867 The DFAT (Australia's Department of Foreign Affairs and Trade) supports community-based initiatives in Samoa to strengthen adaptation and resilience, notably through the Kiwa Initiative, a partnership funding Nature-based Solutions (NbS) and capacity building for climate-resilient development.	Activity 1.3.2: Monitor LVGs	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	426.00
	Activity 2.1.1: Conduct trainings and workshops for NGOs/CSOs/CBOs to build capacity on implementation of CBA/LLA	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	1,419.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	19,157.00
	Activity 2.1.2: Conduct review of past SGP OPs in Samoa and disseminate lessons learned and good practices	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	946.00
					30000	Australian DFAT	71300 - Local Consultants	12,771.00
	Activity 3.1.1: Conduct assessment of how Samoa CARES LVG projects contribute to the implementation of selected national and district climate strategies and plans, such as the Samoa Climate Change Policy and Community Integrated Management (CIM) Plans	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	710.00
					30000	Australian DFAT	71300 - Local Consultants	9,690.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0432 - Samoa - Apia

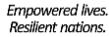
Project: 01002867

Report Date: 7/1/2026

Project Title: The DFAT (Australia's Department of Foreign Affairs and Trade) supports community-based initiatives in Samoa to strengthen adaptation and resilience

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002867 The DFAT (Australia's Department of Foreign Affairs and Trade) supports community-based initiatives in Samoa to strengthen adaptation and resilience, notably through the Kiwa Initiative, a partnership funding Nature-based Solutions (NbS) and capacity building for climate-resilient development.	Activity 3.2.1: Compile and publish a knowledge document synthesizing the lessons learned and good practices from the grant projects supported through the Project, and present key findings and recommendations on LLA as part of a dedicated Policy Dialogue	6/1/2025	5/31/2027		30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,419.00
					30000	Australian DFAT	71300 - Local Consultants	11,157.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	2,609.00
	Activity 3.2.2: Support and facilitate seminars to showcase results and advocate for CBA/LLA and replicating/scaling up successful small grants projects with government and development partners	6/1/2025	5/31/2027		30000	Australian DFAT	71300 - Local Consultants	19,157.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,419.00
	Activity 4.1.2: Organize training on mainstreaming Gender Equality and Social Inclusion (GESI) in project design and implementation for grantees, and support them in developing GESI action plans	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	1,641.00
					30000	Australian DFAT	71300 - Local Consultants	3,000.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	19,158.00
	Communication Support	6/1/2025	5/31/2027		30000	Australian DFAT	64100 - Staff Mgmt Costs-NP Staff	3,193.00
					30000	Australian DFAT	75100 - Facilities & Administration	237.00
	Delivery enabling services	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	1,655.00



B0432 - Samoa - Apia

Report Date: 7/1/2026

Year: 2026

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0432 - Samoa - Apia

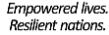
Project: 01002867

Report Date: 7/1/2026

Project Title: The DFAT (Australia's Department of Foreign Affairs and Trade) supports community-based initiatives in Samoa to strengthen adaptation and resilience

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002867 The DFAT (Australia's Department of Foreign Affairs and Trade) supports community-based initiatives in Samoa to strengthen adaptation and resilience, notably through the Kiwa Initiative, a partnership funding Nature-based Solutions (NbS) and capacity building for climate-resilient development.	Activity 1.2.1: Sign and implement LVG agreements with selected NGOs/CSOs/CBOs for agro-ecology, water security and resilient livelihoods initiatives	6/1/2025	5/31/2027		30000	Australian DFAT	72600 - Grants	3,230.00
					30000	Australian DFAT	75100 - Facilities & Administration	258.00
	Activity 2.1.2: Conduct review of past SGP OPs in Samoa and disseminate lessons learned and good practices	6/1/2025	5/31/2027		30000	Australian DFAT	71300 - Local Consultants	12,920.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,034.00
	Communication Support	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	155.00
					30000	Australian DFAT	64100 - Staff Mgmt Costs-NP Staff	1,938.00
	IT Equipment	6/1/2025	5/31/2027		30000	Australian DFAT	72800 - Information Technology Equipmt	4,522.00
					30000	Australian DFAT	75100 - Facilities & Administration	362.00
	Premise and Utilities	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	52.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	646.00
	Project Associate Salary	6/1/2025	5/31/2027		30000	Australian DFAT	75100 - Facilities & Administration	362.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	4,522.00



B0432 - Samoa - Apia

Report Date: 7/1/2026

Year: 2027

[illegible]