Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01002869 **Report Date:** 7/1/2026

Project Title: This Joint Programme (JP) aims to strengthen Kyrgyzstan's digital health information system (d-HIS) by: i) enhancing equal quality healthcare provision t

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002869 This Joint Programme (JP) aims to strengthen Kyrgyzstan's digital health information system (d-HIS) by: i) enhancing equal quality healthcare provision through a national, integrated digital health information system; ii) promoting inclusive, integrated, and equal service provision to women and men at the intersection of healthcare and social protection; and iii) increasing access to quality Primary Healthcare (PHC) services to rural and remote areas for mothers and children.	Gender sensitive integrated service provision functionality of specific systems and capacity building(надо переименовать, если не будет проблем из-за этого)	6/28/2024	6/30/2027		30000	MPTF-Joint SDG Fund	71200 - International Consultants	3,000.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	210.00
	Salary and admcosts	6/28/2024	6/30/2027		30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	10,098.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	707.00
TOTAL								14,015.00
GRAND TOTAL								14,015.00

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					30000	MPTF-Joint SDG Fund	71300 - Local Consultants	21,460.00
	Salary and admcosts	6/28/2024	6/30/2027		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	3,488.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	39,171.00
					30000	MPTF-Joint SDG Fund	73100 - Rental & Maintenance-Premises	10,656.00
	Technical Audit of Digital Health System	6/28/2024	6/30/2027		30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	75,900.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	5,313.00
	Tunduk_LOA	6/28/2024	6/30/2027		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	57,800.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	6,146.00
					30000	MPTF-Joint SDG Fund	72400 - Communic & Audio Visual Equip	30,000.00
TOTAL								251,436.00
GRAND TOTAL								251,436.00

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					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	2,016.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	60,523.00
	Salary and admcosts	6/28/2024	6/30/2027		30000	MPTF-Joint SDG Fund	73100 - Rental & Maintenance-Premises	7,953.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	76,098.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	5,884.00
	Technical Audit of Digital Health System	6/28/2024	6/30/2027		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	8,834.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	126,202.00
	Tunduk_LOA	6/28/2024	6/30/2027		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	60,200.00
TOTAL								356,302.00
GRAND TOTAL								356,302.00