Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 01002883 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002883 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Activity 4.1 Strenghening municipal management for effective and results based budgeting.	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	8,075.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	636.00
	Activity 4.2 Feasibility study for a debt for nature swap in Guatemala	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	1,600.00
					28709	GOVERNMENT OF FRANCE	71300 - Local Consultants	20,000.00
	Activity 4.3 Institutionalization of green finance in Guatemala	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	3,021.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	263.00
	Activity 4.4 PMC Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,680.00
					28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	21,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,500.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,500.00
					28709	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	18,000.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002883 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Activity 4.4 PMC Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	12,821.00
					28709	GOVERNMENT OF FRANCE	71600 - Travel	5,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,012.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,563.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	2,632.00
					28709	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	2,000.00
					28709	GOVERNMENT OF FRANCE	73400 - Rental & Maint of Other Equip	1,000.00
					28709	GOVERNMENT OF FRANCE	72400 - Communic & Audio Visual Equip	340.00
					28709	GOVERNMENT OF FRANCE	74500 - Miscellaneous Expenses	6,560.00
	Activity 4.5 Well being and biodiversity through agrobiodiversity and traditional knowledge management mechanisms	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	466.00
					28709	GOVERNMENT OF FRANCE	71600 - Travel	1,200.00
					28709	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	4,620.00
TOTAL								119,489.00
GRAND TOTAL								119,489.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	3,204.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,305.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,500.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	15,150.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	11,097.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	2,400.00
					28709	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	30,000.00
	Activity 4.2 Feasibility study for a debt for nature swap in Guatemala	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,655.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	18,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					28709	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	12,694.00
					28709	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	418.00
	Activity 4.3 Institutionalization of green finance in Guatemala	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	704.00
					28709	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	8,799.00
	Activity 4.4 PMC Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	6,512.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	3,200.00
					28709	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	15,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	17,988.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	50,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	120.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	7,200.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,012.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,849.00
					28709	GOVERNMENT OF FRANCE	73100 - Rental & Maintenance-Premises	7,200.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	6,934.00
					28709	GOVERNMENT OF FRANCE	73400 - Rental & Maint of Other Equip	1,000.00
					28709	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	60,500.00
					28709	GOVERNMENT OF FRANCE	71600 - Travel	6,500.00
					28709	GOVERNMENT OF FRANCE	72400 - Communic & Audio Visual Equip	340.00
					28709	GOVERNMENT OF FRANCE	74500 - Miscellaneous Expenses	7,130.00
					28709	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	4,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002883 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Activity 4.4 Instiutionalization of green finance in Guatemala 2	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	2,693.00
					28709	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	20,168.00
					28709	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	13,500.00
	Activity 4.5 Well being and biodiversity through agrobiodiversity and traditional knowledge management mechanisms	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	42,391.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	3,391.00
TOTAL								396,039.00
GRAND TOTAL								396,039.00

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					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	17,203.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,500.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,500.00
	Activity 4.2 Feasibility study for a debt for nature swap in Guatemala	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	16,074.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	1,286.00
	Activity 4.3 Institutionalization of green finance in Guatemala	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	29,800.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	2,591.00
	Activity 4.4 PMC Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	7,200.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	33,075.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	680.00

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					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,466.00
					28709	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	5,075.00
					28709	GOVERNMENT OF FRANCE	71600 - Travel	6,500.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	2,500.00
					28709	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	4,000.00
					28709	GOVERNMENT OF FRANCE	72400 - Communic & Audio Visual Equip	340.00
					28709	GOVERNMENT OF FRANCE	73400 - Rental & Maint of Other Equip	1,000.00
					28709	GOVERNMENT OF FRANCE	74500 - Miscellaneous Expenses	7,130.00
					28709	GOVERNMENT OF FRANCE	73100 - Rental & Maintenance-Premises	7,200.00
	Activity 4.4 Institurionalization of green finance in Guatemala 2	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	20,168.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	3,703.00
					28709	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	26,120.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								202,715.00
GRAND TOTAL								202,715.00