# Annual Work Plan

## B0407 - Pacific Office - Fiji

**Project:** 01002886 **Report Date:** 7/1/2026

**Project Title:** The Fiji Health Procurement Project is an initiative aimed at ensuring timely and quality delivery of health products to the Fiji Ministry of Health and Medical Ser

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002886 The Fiji Health Procurement Project is an initiative aimed at ensuring timely and quality delivery of health products to the Fiji Ministry of Health and Medical Services (MHMS) from WHO pre-qualified suppliers in an affordable prices and acceptable lead time. The project aims at improving the HIV, TB and STI treatment in the country contributing to improvement of the overall health of the targeted population groups in Fiji. | 3% Management Fee | 8/1/2024 | 12/31/2026 | | 30071 | GOVERNMENT OF FIJI | 75100 - Facilities & Administration | 379.00 |
| | 8% GMS- DFAT Funding | 8/1/2024 | 12/31/2026 | | 30000 | Australian DFAT | 75100 - Facilities & Administration | 9,095.00 |
| | IBBS Fiji- DFAT Funding | 8/1/2024 | 12/31/2026 | | 30000 | Australian DFAT | 71200 - International Consultants | 15,210.00 |
| | Procurement of Health & Non-Health products | 8/1/2024 | 12/31/2026 | | 30071 | GOVERNMENT OF FIJI | 72210 - Machinery and Equipment | 12,238.00 |
| TOTAL | | | | | | | | 36,922.00 |
| GRAND TOTAL | | | | | | | | 36,922.00 |

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**Year:** 2025

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002886 The Fiji Health Procurement Project is an initiative aimed at ensuring timely and quality delivery of health products to the Fiji Ministry of Health and Medical Services (MHMS) from WHO pre-qualified suppliers in an affordable prices and acceptable lead time. The project aims at improving the HIV, TB and STI treatment in the country contributing to improvement of the overall health of the targeted population groups in Fiji. | 3% Management Fee | 8/1/2024 | 12/31/2026 | | 30071 | GOVERNMENT OF FIJI | 75100 - Facilities & Administration | 66,797.00 |
| | 8% GMS- DFAT Funding | 8/1/2024 | 12/31/2026 | | 30000 | Australian DFAT | 75100 - Facilities & Administration | 3,032.00 |
| | DFAT Health Procurement Fiji | 6/1/2025 | 6/14/2026 | | 30000 | Australian DFAT | 72300 - Materials & Goods | 431,804.00 |
| | IBBS DFAT PWID | 4/1/2025 | 12/31/2026 | | 30000 | Australian DFAT | 72100 - Contractual Services-Companies | 50,000.00 |
| | IBBS Fiji- DFAT Funding | 8/1/2024 | 12/31/2026 | | 30000 | Australian DFAT | 71200 - International Consultants | 137,897.00 |
| | Procurement of Health & Non-Health products | 8/1/2024 | 12/31/2026 | | 30071 | GOVERNMENT OF FIJI | 72210 - Machinery and Equipment | 2,159,776.00 |
| TOTAL | | | | | | | | 2,849,306.00 |
| GRAND TOTAL | | | | | | | | 2,849,306.00 |

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**Year:** 2026

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002886 The Fiji Health Procurement Project is an initiative aimed at ensuring timely and quality delivery of health products to the Fiji Ministry of Health and Medical Services (MHMS) from WHO pre-qualified suppliers in an affordable prices and acceptable lead time. The project aims at improving the HIV, TB and STI treatment in the country contributing to improvement of the overall health of the targeted population groups in Fiji. | 3% Management Fee | 8/1/2024 | 12/31/2026 | | 30071 | GOVERNMENT OF FIJI | 75100 - Facilities & Administration | 480.00 |
| | DFAT Health Procurement Fiji | 6/1/2025 | 6/14/2026 | | 30000 | Australian DFAT | 72300 - Materials & Goods | 480,196.00 |
| | IBBS DFAT PWID | 4/1/2025 | 12/31/2026 | | 30000 | Australian DFAT | 72100 - Contractual Services-Companies | 250,000.00 |
| | Procurement of Health & Non-Health products | 8/1/2024 | 12/31/2026 | | 30071 | GOVERNMENT OF FIJI | 72210 - Machinery and Equipment | 15,533.00 |
| TOTAL | | | | | | | | 746,209.00 |
| GRAND TOTAL | | | | | | | | 746,209.00 |