Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01002887 **Report Date:** 7/1/2026

Project Title: Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a st

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002887 Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a strong focus on the following themes:1/ Analysis of harmful subsidies and continuous technical and advocacy support to repurpose them. 2/ Implementation of finance solution from BF.	FS 3_Support post-COVID financial recovery in rural areas of Georgia through sustainably used NTFPs	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	24,400.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,952.00
	PMC_Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	5,184.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	54,669.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	10,125.00
TOTAL								96,330.00
GRAND TOTAL								96,330.00

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01002887 **Report Date:** 7/1/2026

Project Title: Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a st

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002887 Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a strong focus on the following themes:1/ Analysis of harmful subsidies and continuous technical and advocacy support to repurpose them. 2/ Implementation of finance solution from BF.	FS 3_Support post-COVID financial recovery in rural areas of Georgia through sustainably used NTFPs	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	24,400.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,952.00
	FS 7_Redirecting efforts towards conservation through "Forest Friend" – A Platform to catalyze reforestation and forest conservation activities through participation of the private sector and the general public (Phase 2)sment and Biodiversity Finance Plan	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	1,181.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	66,010.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	5,375.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,054.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,880.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	28,290.00
	FS 8_Greening harmful agricultural subsidies	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	36,538.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,923.00

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Project: 01002887 **Report Date:** 7/1/2026

Project Title: Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a st

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002887 Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a strong focus on the following themes:1/ Analysis of harmful subsidies and continuous technical and advocacy support to repurpose them. 2/ Implementation of finance solution from BF.	PMC_Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	12,375.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	24,900.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	3,223.00
					28709	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	4,044.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	1,352.00
					28709	GOVERNMENT OF UNITED KINGDOM	72500 - Supplies	638.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	9,743.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	4,915.00
					28709	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	1,704.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	16,073.00

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Project: 01002887 **Report Date:** 7/1/2026

Project Title: Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a st

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002887 Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a strong focus on the following themes:1/ Analysis of harmful subsidies and continuous technical and advocacy support to repurpose them. 2/ Implementation of finance solution from BF.	PMC_Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	9,456.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	151.00
					28709	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	908.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,125.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,971.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,732.00
TOTAL								284,913.00
GRAND TOTAL								284,913.00

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Project: 01002887 **Report Date:** 7/1/2026

Project Title: Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a st

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002887 Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a strong focus on the following themes:1/ Analysis of harmful subsidies and continuous technical and advocacy support to repurpose them. 2/ Implementation of finance solution from BF.	FS 5_Support the new post 2020 NBSAP, through updating the Finance Needs Assessment and Biodiversity Finance Plan	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,000.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	25,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,040.00
	FS 8_Greening harmful agricultural subsidies	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,621.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	57,761.00
	PMC_Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	500.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	22,500.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	300.00
					28709	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	1,000.00

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Project: 01002887 **Report Date:** 7/1/2026

Project Title: Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a st

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002887 Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a strong focus on the following themes:1/ Analysis of harmful subsidies and continuous technical and advocacy support to repurpose them. 2/ Implementation of finance solution from BF.	PMC_Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,293.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	3,360.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000.00
TOTAL								134,375.00
GRAND TOTAL								134,375.00

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Project: 01002887 **Report Date:** 7/1/2026

Project Title: Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a st

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002887 Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a strong focus on the following themes:1/ Analysis of harmful subsidies and continuous technical and advocacy support to repurpose them. 2/ Implementation of finance solution from BF.	FS 9_Implementation of new Financial Solutions	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	132,050.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	10,884.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	4,000.00
	PMC_Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	29,280.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	300.00
					28709	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	1,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	22,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,366.00

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Project: 01002887 **Report Date:** 7/1/2026

Project Title: Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a st

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								205,880.00
GRAND TOTAL								205,880.00

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Project: 01002887 **Report Date:** 7/1/2026

Project Title: Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a st

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002887 Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a strong focus on the following themes:1/ Analysis of harmful subsidies and continuous technical and advocacy support to repurpose them. 2/ Implementation of finance solution from BF.	FS 9_Implementation of new Financial Solutions	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	10,884.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	6,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	130,050.00
	PMC_Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,912.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	48,600.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	300.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	500.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	22,500.00
					28709	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	1,000.00

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01002887 **Report Date:** 7/1/2026

Project Title: Biodiversity Finance Initiative made available for BIOFIN in Georgia additional US$ 234,000/UK funding to be utilized by Feb 2025. The extension will have a st

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								226,746.00
GRAND TOTAL								226,746.00