Annual Work Plan

B0522 - Peru - Lima

Project: 01002889 **Report Date:** 7/1/2026

Project Title: La Iniciativa de Financiamiento para la Biodiversidad – Fase II (BIOFIN) en Perú tiene como objetivo identificar y movilizar políticas, recursos y capacidades insti

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002889 La Iniciativa de Financiamiento para la Biodiversidad – Fase II (BIOFIN) en Perú tiene como objetivo identificar y movilizar políticas, recursos y capacidades institucionales orientadas a implementar soluciones de financiamiento para la biodiversidad.	Financing Funds and Green Credits to leverage funding for BD	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	146.00
					62040	GOVERNMENT OF NORWAY	71400 - Contractual Services - Individ	26,957.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	2,575.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	4,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	480.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	13,150.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	2,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	10,000.00
					30000	Norwegian Ag Dev Coop	72600 - Grants	3,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	14,100.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,380.00

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Project Title: La Iniciativa de Financiamiento para la Biodiversidad – Fase II (BIOFIN) en Perú tiene como objetivo identificar y movilizar políticas, recursos y capacidades insti

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002889 La Iniciativa de Financiamiento para la Biodiversidad – Fase II (BIOFIN) en Perú tiene como objetivo identificar y movilizar políticas, recursos y capacidades institucionales orientadas a implementar soluciones de financiamiento para la biodiversidad.	Harmful Incentives related to conserving BD in Peru	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	48.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	600.00
	Increasing public investment for biodiversity	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	1,640.00
					62040	GOVERNMENT OF NORWAY	71400 - Contractual Services - Individ	17,263.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	8,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	7,400.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	800.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,616.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	8,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	14,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	7,000.00
	Programme Management Cost (PMC)	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	72400 - Communic & Audio Visual Equip	241.00

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Project Title: La Iniciativa de Financiamiento para la Biodiversidad – Fase II (BIOFIN) en Perú tiene como objetivo identificar y movilizar políticas, recursos y capacidades insti

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002889 La Iniciativa de Financiamiento para la Biodiversidad – Fase II (BIOFIN) en Perú tiene como objetivo identificar y movilizar políticas, recursos y capacidades institucionales orientadas a implementar soluciones de financiamiento para la biodiversidad.	Programme Management Cost (PMC)	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	3,129.00
					62040	GOVERNMENT OF NORWAY	71400 - Contractual Services - Individ	24,425.00
					62040	GOVERNMENT OF NORWAY	73100 - Rental & Maintenance-Premises	8,222.00
					30000	Norwegian Ag Dev Coop	73100 - Rental & Maintenance-Premises	4,905.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	4,600.00
					30000	Norwegian Ag Dev Coop	73400 - Rental & Maint of Other Equip	400.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,112.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	2,000.00
					30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	2,000.00
TOTAL								201,189.00
GRAND TOTAL								201,189.00

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Project: 01002889 **Report Date:** 7/1/2026

Project Title: La Iniciativa de Financiamiento para la Biodiversidad – Fase II (BIOFIN) en Perú tiene como objetivo identificar y movilizar políticas, recursos y capacidades insti

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002889 La Iniciativa de Financiamiento para la Biodiversidad – Fase II (BIOFIN) en Perú tiene como objetivo identificar y movilizar políticas, recursos y capacidades institucionales orientadas a implementar soluciones de financiamiento para la biodiversidad.	Activity 5 Biodiversity Expenditure review (BER)	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	16,800.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	14,350.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	16,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,772.00
	Activity 5 Biodiversity Finance Plan (BFP)	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	25,000.00
	Financing Funds and Green Credits to leverage funding for BD	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	6,900.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	6,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,991.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,191.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	22,224.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	14,400.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	500.00

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Project: 01002889 **Report Date:** 7/1/2026

Project Title: La Iniciativa de Financiamiento para la Biodiversidad – Fase II (BIOFIN) en Perú tiene como objetivo identificar y movilizar políticas, recursos y capacidades insti

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002889 La Iniciativa de Financiamiento para la Biodiversidad – Fase II (BIOFIN) en Perú tiene como objetivo identificar y movilizar políticas, recursos y capacidades institucionales orientadas a implementar soluciones de financiamiento para la biodiversidad.	Financing Funds and Green Credits to leverage funding for BD	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	315.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,995.00
	Harmful Incentives related to conserving BD in Peru	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	80.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
	Increasing public investment for biodiversity	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	71600 - Travel	2,778.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	264.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	20,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,600.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	11,514.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	3,889.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	21,997.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	37,548.00

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Project: 01002889 **Report Date:** 7/1/2026

Project Title: La Iniciativa de Financiamiento para la Biodiversidad – Fase II (BIOFIN) en Perú tiene como objetivo identificar y movilizar políticas, recursos y capacidades insti

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002889 La Iniciativa de Financiamiento para la Biodiversidad – Fase II (BIOFIN) en Perú tiene como objetivo identificar y movilizar políticas, recursos y capacidades institucionales orientadas a implementar soluciones de financiamiento para la biodiversidad.	Increasing public investment for biodiversity	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	16,608.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	157.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	7,362.00
	New finance solution assessment	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,128.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	26,600.00
	Programme Management Cost (PMC)	6/11/2024	12/31/2030		28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	773.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	62.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,824.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	2,500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	4,100.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	17,400.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002889 La Iniciativa de Financiamiento para la Biodiversidad – Fase II (BIOFIN) en Perú tiene como objetivo identificar y movilizar políticas, recursos y capacidades institucionales orientadas a implementar soluciones de financiamiento para la biodiversidad.	Programme Management Cost (PMC)	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	73100 - Rental & Maintenance-Premises	4,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	6,500.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	3,000.00
					28709	GOVERNMENT OF GERMANY	74300 - Contributions	1,800.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	6,343.00
					30000	Norwegian Ag Dev Coop	73400 - Rental & Maint of Other Equip	600.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	8,628.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	67,885.00
					30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	2,027.00
					30000	Norwegian Ag Dev Coop	74300 - Contributions	1,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	7,279.00
	Sustainable bonds for BD tu support economic recovery	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	160.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								427,344.00
GRAND TOTAL								427,344.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002889 La Iniciativa de Financiamiento para la Biodiversidad – Fase II (BIOFIN) en Perú tiene como objetivo identificar y movilizar políticas, recursos y capacidades institucionales orientadas a implementar soluciones de financiamiento para la biodiversidad.	Activity 5 Biodiversity Expenditure review (BER)	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	2,821.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,226.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	25,000.00
	Financing Funds and Green Credits to leverage funding for BD	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	40.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	424.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	5,300.00
	Increasing public investment for biodiversity	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	4,725.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	17,400.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	41,667.00
	Programme Management Cost (PMC)	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	182.00
					30000	Norwegian Ag Dev Coop	73400 - Rental & Maint of Other Equip	600.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,678.00
TOTAL								102,063.00
GRAND TOTAL								102,063.00