Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002890 **Report Date:** 7/1/2026

Project Title: Team work implementation cost for all financial activities (NSPA)

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.1 Financial Solution Strengthening the Conservation Area System	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	29.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2.00
	Activity 4.10 Technical support for Financial Solution Implementation	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	20,419.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	38,977.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,755.00
					62040	GOVERNMENT OF NORWAY	71400 - Contractual Services - Individ	16,990.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	391.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	1,709.00
					62040	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	2,127.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,995.00

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Project: 01002890 **Report Date:** 7/1/2026

Project Title: Team work implementation cost for all financial activities (NSPA)

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.10 Technical support for Financial Solution Implementation	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	3,613.00
					62040	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	14.00
					28709	GOVERNMENT OF UNITED KINGDOM	71500 - UN Volunteers	834.00
					62040	GOVERNMENT OF NORWAY	74200 - Audio Visual&Print Prod Costs	112.00
					62040	GOVERNMENT OF NORWAY	74700 - Transport, Shipping and handle	61.00
					30000	Norwegian Ag Dev Coop	71500 - UN Volunteers	12,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	3,297.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	589.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,878.00
	Activity 4.2 Financial Solution Concessions Platform for Protected Areas	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	534.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	4,096.00

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B0494 - Costa Rica - San Jose

Project: 01002890 **Report Date:** 7/1/2026

Project Title: Team work implementation cost for all financial activities (NSPA)

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.2 Financial Solution Concessions Platform for Protected Areas	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	2,580.00
	Activity 4.5 Financial Solution Sustainable Tourism	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	19,623.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,570.00
	Activity 4.5.1 Financial Solution Sustainable Tourism. Raices Program	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	24,407.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	756.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	5,878.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	521.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,525.00
	Activity 4.6 Financial Solution Biobusiness Platform	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	73300 - Rental & Maint of Info Tech Eq	923.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	74.00

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Project: 01002890 **Report Date:** 7/1/2026

Project Title: Team work implementation cost for all financial activities (NSPA)

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.6.1 Financial Soluction Biobusiness Plataform Axes Program	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	6,925.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	6,665.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,087.00
	Activity 4.8 Financial Solution Gender More Women More Nature	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	3,193.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	303.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	21,244.00
	Activity 4.9 Programme Management Cost	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	71400 - Contractual Services - Individ	7,156.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	680.00
					28709	GOVERNMENT OF UNITED KINGDOM	73300 - Rental & Maint of Info Tech Eq	1,299.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	12,755.00

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Project: 01002890 **Report Date:** 7/1/2026

Project Title: Team work implementation cost for all financial activities (NSPA)

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.9 Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,124.00
					30000	Norwegian Ag Dev Coop	72800 - Information Technology Equipmt	931.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	19,836.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	3,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	5,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	474.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,587.00
	Activity 5 Biodiversity Expenditure Review	6/11/2024	10/1/2025		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	2,997.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	240.00
	Activity 5.3 Biodiversity Finance Plan	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	400.00
TOTAL								270,175.00
GRAND TOTAL								270,175.00

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Project: 01002890 **Report Date:** 7/1/2026

Project Title: Team work implementation cost for all financial activities (NSPA)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.10 Technical support for Financial Solution Implementation	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	1,360.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	141,600.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	6,471.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	2,350.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	2,125.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	12,996.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	17,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	8,533.00
					28709	GOVERNMENT OF UNITED KINGDOM	72500 - Supplies	1,014.00
					28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	2,700.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	69,766.00

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Project: 01002890 **Report Date:** 7/1/2026

Project Title: Team work implementation cost for all financial activities (NSPA)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.10 Technical support for Financial Solution Implementation	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	549.00
					30000	Norwegian Ag Dev Coop	71500 - UN Volunteers	13,013.00
					30000	Dept of Forgn Afrs Trade & Dev	73300 - Rental & Maint of Info Tech Eq	267.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	800.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	30.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	229.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	7,842.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	6,487.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	21,285.00
	Activity 4.11 The Bioeconomy Impact Accelerator (NIF)	6/11/2024	12/31/2030		28700	UNDP Funding Windows	75100 - Facilities & Administration	7,569.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	9,500.00

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Project: 01002890 **Report Date:** 7/1/2026

Project Title: Team work implementation cost for all financial activities (NSPA)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.11 The Bioeconomy Impact Accelerator (NIF)	6/11/2024	12/31/2030		28700	UNDP Funding Windows	71400 - Contractual Services - Individ	93,756.00
					28700	UNDP Funding Windows	71600 - Travel	4,872.00
	Activity 4.3 Financial Solution Public and Private Partnerships Platform	6/11/2024	12/31/2030		28230	UNDP Funding Windows	71300 - Local Consultants	3,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	240.00
					30000	Norwegian Ag Dev Coop	73300 - Rental & Maint of Info Tech Eq	600.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	48.00
	Activity 4.4 Financial Solution New generation of Payment for Ecosystem Services Program 2.0	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	240.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	3,000.00
	Activity 4.5 Financial Solution Sustainable Tourism	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	3,180.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	254.00
	Activity 4.5.1 Financial Solution Sustainable Tourism. Raices Program	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	44,814.00

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Project: 01002890 **Report Date:** 7/1/2026

Project Title: Team work implementation cost for all financial activities (NSPA)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.5.1 Financial Solution Sustainable Tourism. Raices Program	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	73300 - Rental & Maint of Info Tech Eq	200.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	100.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	4,477.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	40,564.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	10,291.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	3,488.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	150.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	9,577.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	15,631.00
	Activity 4.6.1 Financial Soluction Biobusiness Plataform Axes Program	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	11,185.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	8,507.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.6.1 Financial Soluction Biobusiness Plataffform Axes Program	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	4,459.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	55,176.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	2,237.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	26,507.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	3,971.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	2,796.00
	Activity 4.8 Financial Solution Gender More Women More Nature	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,468.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	18,346.00
	Activity 4.9 Programme Management Cost	6/11/2024	12/31/2030		28230	UNDP Funding Windows	71400 - Contractual Services - Individ	46,373.00
					28230	UNDP Funding Windows	73300 - Rental & Maint of Info Tech Eq	1,100.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	3,798.00
					30000	Norwegian Ag Dev Coop	67200 - Labour Cost – NO Staff	3,766.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.9 Programme Management Cost	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	1,751.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,019.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	297.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,687.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	5,150.00
					30000	Dept of Forgn Afrs Trade & Dev	73300 - Rental & Maint of Info Tech Eq	1,248.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	58,851.00
					30000	Dept of Forgn Afrs Trade & Dev	67200 - Labour Cost – NO Staff	3,766.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	257.00
	Activity 5 Biodiversity Expenditure Review	6/11/2024	10/1/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	559.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	6,993.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 5.2 Financial Needs Assessment	6/11/2024	12/31/2030		28230	UNDP Funding Windows	71300 - Local Consultants	14,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	1,120.00
	Activity 5.3 Biodiversity Finance Plan	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	1,200.00
					28230	UNDP Funding Windows	71300 - Local Consultants	5,000.00
TOTAL								892,555.00
GRAND TOTAL								892,555.00

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Project Title: Team work implementation cost for all financial activities (NSPA)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.1 Financial Solution Strengthening the Conservation Area System	6/11/2024	12/31/2030		28230	UNDP Funding Windows	72100 - Contractual Services-Companies	5,092.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	407.00
	Activity 4.10 Technical support for Financial Solution Implementation	6/11/2024	12/31/2030		28230	UNDP Funding Windows	72800 - Information Technology Equipmt	2,125.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	3,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	170.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	20,255.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	221,043.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,924.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	14,727.00
					30000	Norwegian Ag Dev Coop	73300 - Rental & Maint of Info Tech Eq	1,300.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	13,086.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	10,114.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.10 Technical support for Financial Solution Implementation	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	72500 - Supplies	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,281.00
	Activity 4.11 The Bioeconomy Impact Accelerator (NIF)	6/11/2024	12/31/2030		28700	UNDP Funding Windows	71300 - Local Consultants	8,575.00
					28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	6,700.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	90,457.00
					28700	UNDP Funding Windows	67200 - Labour Cost – NO Staff	10,000.00
					28700	UNDP Funding Windows	71600 - Travel	6,292.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	9,394.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	12,170.00
	Activity 4.2 Financial Solution Concessions Platform for Protected Areas	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	10,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.2 Financial Solution Concessions Platform for Protected Areas	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	800.00
	Activity 4.3 Financial Solution Public and Private Partnerships Platform	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	10,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	800.00
	Activity 4.4 Financial Solution New generation of Payment for Ecosystem Services Program 2.0	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	9,331.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	746.00
	Activity 4.5 Financial Solution Sustainable Tourism	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	50,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	3,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	4,800.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	3,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	3,500.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	4,886.00

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Project: 01002890 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.5 Financial Solution Sustainable Tourism	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	9,712.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,168.00
	Activity 4.5.1 Financial Solution Sustainable Tourism. Raices Program	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	530.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,697.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,021.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	3,771.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	4,771.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,985.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	15,826.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	18,196.00
	Activity 4.6.1 Financial Soluction Biobusiness Plataffform Axes Program	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71800 - Contractual Services-Imp Partn	5,099.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.6.1 Financial Soluction Biobusiness Plataformm Axes Program	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	2,651.00
					30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	3,711.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	371.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	1,325.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	4,846.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	14,439.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	31,915.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,060.00
	Activity 4.9 Programme Management Cost	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	67200 - Labour Cost – NO Staff	19,617.00
					30000	Dept of Forgn Afrs Trade & Dev	67200 - Labour Cost – NO Staff	5,718.00
					30000	Norwegian Ag Dev Coop	72800 - Information Technology Equipmt	2,630.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	9,358.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	906.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01002890 **Report Date:** 7/1/2026

Project Title: Team work implementation cost for all financial activities (NSPA)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002890 Team work implementation cost for all financial activities (NSPA)	Activity 4.9 Programme Management Cost	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	5,608.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	94,733.00
	Activity 5.2 Financial Needs Assessment	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	800.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	10,000.00
	Activity 5.3 Biodiversity Finance Plan	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	12,250.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	980.00
TOTAL								836,169.00
GRAND TOTAL								836,169.00