Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

Project Title: Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustain

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 This finance solution will promote an improved system for attributing biodiversity expenditures that will reflect a better understanding of biodiversity within the Philippine government's main environment management agency and result in accurate reporting.	Expenditure Reporting	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	80.00
	Gender Mainstreaming	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	40,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,840.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,000.00
	Partnerships and Advocacy	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	160.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,000.00
	Programme Management Cost (PMC)	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	780.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	62.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

Project Title: Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustain

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 This finance solution will promote an improved system for attributing biodiversity expenditures that will reflect a better understanding of biodiversity within the Philippine government's main environment management agency and result in accurate reporting.	Realignment of subsidies	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	14,675.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	183,432.00
TOTAL								254,029.00
GRAND TOTAL								254,029.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

Project Title: Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustain

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustainability Reporting Guidelines which covers all Publicly Listed Corporations (PLCs), including bank and non-bank financial institutions; and BSP c1085 requiring banks to integrate ESG risks into their risk management frameworks. The SEC guidelines builds upon four global reporting standards and frameworks: Integrated Reporting, Global Reporting Initiative (GRI), Sustainability Accounting Standards Board (SASB) and the Task Force for Climate-Related Financial Disclosures (TCFD). There are more than 600 different sustainability reporting standards, industry initiatives, frameworks, and guidelines around the world, but these four standards are the most widely used.	Biodiversity Finance Plan	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	16.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	200.00
	Expenditure Reporting	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	80.00
					28230	UNDP Funding Windows	73400 - Rental & Maint of Other Equip	400.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	400.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	64.00
	Feasibility Studies	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	2,600.00
					62040	Federal Office for the Environment-FOEN	75700 - Training, Workshops and Confer	1,500.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

Project Title: Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustain

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustainability Reporting Guidelines which covers all Publicly Listed Corporations (PLCs), including bank and non-bank financial institutions; and BSP c1085 requiring banks to integrate ESG risks into their risk management frameworks. The SEC guidelines builds upon four global reporting standards and frameworks: Integrated Reporting, Global Reporting Initiative (GRI), Sustainability Accounting Standards Board (SASB) and the Task Force for Climate-Related Financial Disclosures (TCFD). There are more than 600 different sustainability reporting standards, industry initiatives, frameworks, and guidelines around the world, but these four standards are the most widely used.	Feasibility Studies	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	71600 - Travel	3,000.00
					62040	Federal Office for the Environment-FOEN	71300 - Local Consultants	21,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,200.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	15,000.00
	Gender Mainstreaming	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,800.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	45,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	5,000.00
	Involving the Citizenry	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	354.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

Project Title: Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustain

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustainability Reporting Guidelines which covers all Publicly Listed Corporations (PLCs), including bank and non-bank financial institutions; and BSP c1085 requiring banks to integrate ESG risks into their risk management frameworks. The SEC guidelines builds upon four global reporting standards and frameworks: Integrated Reporting, Global Reporting Initiative (GRI), Sustainability Accounting Standards Board (SASB) and the Task Force for Climate-Related Financial Disclosures (TCFD). There are more than 600 different sustainability reporting standards, industry initiatives, frameworks, and guidelines around the world, but these four standards are the most widely used.	Involving the Citizenry	6/11/2024	12/31/2030		28230	UNDP Funding Windows	72100 - Contractual Services-Companies	4,426.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	72.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	900.00
	Knowledge Management and CEPA	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	24,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	4,500.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,360.00
					28230	UNDP Funding Windows	71600 - Travel	3,500.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	280.00
	Mainstreaming in the LGUs	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,600.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

Project Title: Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustain

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustainability Reporting Guidelines which covers all Publicly Listed Corporations (PLCs), including bank and non-bank financial institutions; and BSP c1085 requiring banks to integrate ESG risks into their risk management frameworks. The SEC guidelines builds upon four global reporting standards and frameworks: Integrated Reporting, Global Reporting Initiative (GRI), Sustainability Accounting Standards Board (SASB) and the Task Force for Climate-Related Financial Disclosures (TCFD). There are more than 600 different sustainability reporting standards, industry initiatives, frameworks, and guidelines around the world, but these four standards are the most widely used.	Mainstreaming in the LGUs	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	45,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	5,600.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	60,000.00
	Nature Finance Disclosures	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	160.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	2,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	360.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,500.00
	Partnerships and Advocacy	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	28,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,840.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	20,000.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

Project Title: Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustain

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustainability Reporting Guidelines which covers all Publicly Listed Corporations (PLCs), including bank and non-bank financial institutions; and BSP c1085 requiring banks to integrate ESG risks into their risk management frameworks. The SEC guidelines builds upon four global reporting standards and frameworks: Integrated Reporting, Global Reporting Initiative (GRI), Sustainability Accounting Standards Board (SASB) and the Task Force for Climate-Related Financial Disclosures (TCFD). There are more than 600 different sustainability reporting standards, industry initiatives, frameworks, and guidelines around the world, but these four standards are the most widely used.	Private Sector Finance	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,600.00
					28230	UNDP Funding Windows	71600 - Travel	500.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	5,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	1,640.00
	Programme Management Cost (PMC)	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	72500 - Supplies	500.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	400.00
					62040	Federal Office for the Environment-FOEN	72400 - Communic & Audio Visual Equip	3,500.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	9,449.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

Project Title: Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustain

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustainability Reporting Guidelines which covers all Publicly Listed Corporations (PLCs), including bank and non-bank financial institutions; and BSP c1085 requiring banks to integrate ESG risks into their risk management frameworks. The SEC guidelines builds upon four global reporting standards and frameworks: Integrated Reporting, Global Reporting Initiative (GRI), Sustainability Accounting Standards Board (SASB) and the Task Force for Climate-Related Financial Disclosures (TCFD). There are more than 600 different sustainability reporting standards, industry initiatives, frameworks, and guidelines around the world, but these four standards are the most widely used.	Programme Management Cost (PMC)	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	95,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	49,975.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	2,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	72800 - Information Technology Equipmt	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	8,756.00
					28709	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	1,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	20,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	5,678.00
TOTAL								556,210.00
GRAND TOTAL								556,210.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

Project Title: Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustain

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Development of policies in support of biodiversity conservation and financing	Expenditure Reporting	6/11/2024	12/31/2030		28230	UNDP Funding Windows	73400 - Rental & Maint of Other Equip	3,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	320.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,000.00
	Involving the Citizenry	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	73400 - Rental & Maint of Other Equip	500.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,310.00
					28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	4,370.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	2,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	8,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	1,000.00
	Knowledge Management and CEPA	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	200.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

Project Title: Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustain

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Development of policies in support of biodiversity conservation and financing	Knowledge Management and CEPA	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	16.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	527.00
					28230	UNDP Funding Windows	71600 - Travel	4,589.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	7,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	2,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	720.00
	Mainstreaming in the LGUs	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	30,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	500.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

Project Title: Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustain

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Development of policies in support of biodiversity conservation and financing	Mainstreaming in the LGUs	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,600.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	40,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
	Partnerships and Advocacy	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,662.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	21,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	31,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	10,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	490.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	23,271.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	6,130.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Development of policies in support of biodiversity conservation and financing	Partnerships and Advocacy	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	912.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	8,000.00
					28230	UNDP Funding Windows	71600 - Travel	3,400.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,160.00
	Policy Support	6/11/2024	12/31/2030		28230	UNDP Funding Windows	71600 - Travel	3,500.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	7,718.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	680.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	617.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	5,000.00
	Private Sector Finance	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	17,100.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Development of policies in support of biodiversity conservation and financing	Private Sector Finance	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,688.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	1,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	3,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	20,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,080.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,000.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	5,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	400.00
	Programme Management Cost (PMC)	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,160.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	27,500.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

Project Title: Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustain

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Development of policies in support of biodiversity conservation and financing	Programme Management Cost (PMC)	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,200.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	52,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	70,216.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,049.00
					28230	UNDP Funding Windows	72500 - Supplies	1,500.00
					28709	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	2,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	120.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	2,000.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	1,400.00
	Protected Area Finance	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	80.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

Project Title: Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustain

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Development of policies in support of biodiversity conservation and financing	Protected Area Finance	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	1,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	19,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,720.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	4,000.00
					28230	UNDP Funding Windows	71600 - Travel	3,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	560.00
	Realignment of subsidies	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	4,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	40,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	3,600.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

Project Title: Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustain

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Development of policies in support of biodiversity conservation and financing	Realignment of subsidies	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	6,216.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	17,900.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	1,200.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	10,500.00
TOTAL								611,381.00
GRAND TOTAL								611,381.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

Project Title: Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustain

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Development of policies in support of biodiversity conservation and financing	Biodiversity Finance Plan	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	500.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	40.00
	Expenditure Reporting	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	160.00
					28230	UNDP Funding Windows	73400 - Rental & Maint of Other Equip	1,000.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,000.00
	Knowledge Management and CEPA	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	8,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	880.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	128.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
					28230	UNDP Funding Windows	71600 - Travel	1,599.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002894 **Report Date:** 7/1/2026

Project Title: Existing standards and disclosure frameworks are found in various regulations and issuances issued by finance regulators. These are SEC MC 2019-4 or Sustain

Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Development of policies in support of biodiversity conservation and financing	Partnerships and Advocacy	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	24,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	21,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,600.00
	Policy Support	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	720.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	617.00
					28230	UNDP Funding Windows	71600 - Travel	3,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	7,718.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	6,000.00
	Private Sector Finance	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	20,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,000.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Development of policies in support of biodiversity conservation and financing	Private Sector Finance	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,080.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	6,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	480.00
	Programme Management Cost (PMC)	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	119,464.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	1,500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	30,000.00
					28709	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	2,000.00
					28230	UNDP Funding Windows	72500 - Supplies	1,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,597.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	120.00

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B0428 - Philippines - Manila

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002894 Development of policies in support of biodiversity conservation and financing	Programme Management Cost (PMC)	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	4,500.00
					28230	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	500.00
	Protected Area Finance	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	20,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	20,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,200.00
TOTAL								332,403.00
GRAND TOTAL								332,403.00