Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002895 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002895 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Biodiversity Finance Plan	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	128.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,597.00
	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	5,400.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	50.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	440.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	50.00
TOTAL								7,668.00
GRAND TOTAL								7,668.00

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					30000	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	3,300.00
					30000	Federal Office for the Environment-FOEN	75700 - Training, Workshops and Confer	2,000.00
					30000	Federal Office for the Environment-FOEN	71200 - International Consultants	20,000.00
					30000	Federal Office for the Environment-FOEN	71300 - Local Consultants	10,000.00
	FS2 Conservation Car License Plates	6/11/2024	12/31/2030		30000	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	20,000.00
					30000	Federal Office for the Environment-FOEN	75700 - Training, Workshops and Confer	5,000.00
					30000	Federal Office for the Environment-FOEN	71300 - Local Consultants	25,000.00

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	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	296.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	150.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	332.00
					30000	Federal Office for the Environment-FOEN	71400 - Contractual Services - Individ	50,500.00
					30000	Federal Office for the Environment-FOEN	72400 - Communic & Audio Visual Equip	1,000.00
					30000	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	5,945.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	3,700.00

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					30000	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	2,000.00
					30000	Federal Office for the Environment-FOEN	72500 - Supplies	600.00
					30000	Federal Office for the Environment-FOEN	74500 - Miscellaneous Expenses	350.00
TOTAL								161,173.00
GRAND TOTAL								161,173.00

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					30000	Federal Office for the Environment-FOEN	75700 - Training, Workshops and Confer	2,000.00
					30000	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	5,000.00
					30000	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	1,200.00
	FS2 Conservation Car License Plates	6/11/2024	12/31/2030		30000	Federal Office for the Environment-FOEN	71300 - Local Consultants	1,000.00
					30000	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	1,200.00
					30000	Federal Office for the Environment-FOEN	75700 - Training, Workshops and Confer	11,000.00
	Programme Management Cost	6/11/2024	12/31/2030		30000	Federal Office for the Environment-FOEN	71400 - Contractual Services - Individ	54,000.00

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					30000	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	2,400.00
					30000	Federal Office for the Environment-FOEN	72500 - Supplies	600.00
					30000	Federal Office for the Environment-FOEN	74500 - Miscellaneous Expenses	350.00
					30000	Federal Office for the Environment-FOEN	72400 - Communic & Audio Visual Equip	1,200.00
					30000	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	6,355.00
TOTAL								96,305.00
GRAND TOTAL								96,305.00