Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002900 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002900 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	Financial Solution 2 TBD	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	23,943.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	360.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	4,610.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	968.00
	FNA - Financial Need Assessement	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	9,329.00
	PMC - Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	860.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	155.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	376.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	2,940.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	252.00

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002900 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002900 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	PMC - Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	1,075.00
					28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	4,442.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	235.00
TOTAL								49,545.00
GRAND TOTAL								49,545.00

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002900 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002900 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	BFP - Biodiversity Finance Plan	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	640.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,217.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	7,778.00
	Financial Solution 2 TBD	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	18,307.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	22,078.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	7,427.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	1,483.00
					28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	2,425.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	764.00

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002900 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002900 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	Financial Solution 2 TBD	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	280.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,500.00
	FNA - Financial Need Assessement	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	61.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	751.00
	FS3 Chaco	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,313.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	750.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,850.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	25,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	7,500.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,063.00

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002900 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002900 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	Jaguar Protection Insurance Misiones	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	840.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	500.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,500.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,500.00
	PMC - Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	604.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	4,539.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	3,010.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	19,459.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	166.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	2,081.00

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002900 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002900 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	PMC - Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	76100 - Foreign Exchange Currency Loss	33.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	3,477.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	12,197.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,723.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,356.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	3,477.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	10,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,256.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,723.00
	REDD+ Misiones	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	50,000.00

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002900 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002900 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	REDD+ Misiones	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,044.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	7,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	550.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,000.00
TOTAL								255,722.00
GRAND TOTAL								255,722.00

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002900 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002900 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	BFP - Biodiversity Finance Plan	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,760.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	24,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,500.00
	Financial Solution 2 TBD	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	280.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,500.00
	FS3 ARG	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	7,500.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	40,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	750.00

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002900 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002900 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	FS3 ARG	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,313.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	438.00
	FS4 ARG	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	750.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	7,500.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	40,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,313.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	438.00
	FS4 Chaco	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	750.00

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002900 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002900 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	FS4 Chaco	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,188.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	7,500.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	15,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,200.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,063.00
	FS5 Misiones	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	7,500.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	15,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,625.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,160.00

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002900 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002900 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	FS5 Misiones	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	875.00
	Jaguar Protection Insurance Misiones	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,375.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	590.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	PMC - Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,841.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	6,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,147.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	21,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	2,500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	2,500.00

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002900 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002900 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	PMC - Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,841.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	21,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,667.00
TOTAL								294,364.00
GRAND TOTAL								294,364.00

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002900 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002900 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	BFP - Biodiversity Finance Plan	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	12,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,840.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,500.00
	Financial Solution 2 TBD	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	7,500.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	880.00
	FS1 Subnational	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	18,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,625.00

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002900 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002900 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	FS1 Subnational	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,412.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	875.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	7,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,156.00
	FS1 Subnational2	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	18,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,412.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,150.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,625.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	7,500.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	875.00

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002900 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002900 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	Jaguar Protection Insurance Misiones	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	350.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,500.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	7,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	828.00
	PMC - Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	2,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,640.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	13,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	21,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	2,500.00

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002900 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002900 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	PMC - Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	21,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,600.00
	REDD+ Misiones	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	300.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	24.00
TOTAL								197,592.00
GRAND TOTAL								197,592.00