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Annual Work Plan

B0496 - Cuba - Havana

Project: 01002902

Report Date: 7/1/2026

Project Title: BIOFIN Cuba has promoted the financing of biodiversity at a systemic level.
Some of the most important results are aimed to promoting favorable solutions

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002902 BIOFIN Cuba has promoted the financing of biodiversity at a systemic level. Some of the most important results are aimed to promoting favorable solutions to the conservation and sustainable management of the biodiversity. They are: the update of the Entry fee in protected areas of pilot sites; the approval of the first PES in Cuba for carbon removal through sustainable forest management; the approval of an accounting standard (NC11) to record income and expenses associated with biodiversity; the improvement of the National Environmental Fund and to strengthen capacities for the implementation of Green Banking throughout the National Banking System.	Greening the Banking system	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	271.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	3,393.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,520.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,949.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	19,600.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,146.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,100.00
	Harmful Subsidies	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	2,504.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	200.00



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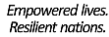
Project: 01002902

Report Date: 7/1/2026

Project Title: BIOFIN Cuba has promoted the financing of biodiversity at a systemic level.
Some of the most important results are aimed to promoting favorable solutions

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002902 BIOFIN Cuba has promoted the financing of biodiversity at a systemic level. Some of the most important results are aimed to promoting favorable solutions to the conservation and sustainable management of the biodiversity. They are: the update of the Entry fee in protected areas of pilot sites; the approval of the first PES in Cuba for carbon removal through sustainable forest management; the approval of an accounting standard (NC11) to record income and expenses associated with biodiversity; the improvement of the National Environmental Fund and to strengthen capacities for the implementation of Green Banking throughout the National Banking System.	Identifying the most optimal financial mechanisms in favor for biodiversity in pilot site(s) in the non-state sector	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	1,836.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,472.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	505.00
	Improvement of the National Environment Fund	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	200.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,500.00
	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	17,513.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,521.00
	Protected Areas Entrance Fee	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,500.00



B0496 - Cuba - Havana

Report Date: 7/1/2026

Year: 2024

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Project: 01002902

Report Date: 7/1/2026

Project Title: BIOFIN Cuba has promoted the financing of biodiversity at a systemic level.
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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	22,951.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	8,056.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	3,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	2,750.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,302.00
	Harmful Subsidies	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	13,557.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,237.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,000.00



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,000.00
	Identifying the most optimal financial mechanisms in favor for biodiversity in pilot site(s) in the non-state sector	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	1,837.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,534.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,300.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,500.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	4,532.00
	Improvement of the National Environment Fund	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,967.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	3,090.00



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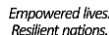
Project: 01002902

Report Date: 7/1/2026

Project Title: BIOFIN Cuba has promoted the financing of biodiversity at a systemic level.
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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002902 BIOFIN Cuba has promoted the financing of biodiversity at a systemic level. Some of the most important results are aimed to promoting favorable solutions to the conservation and sustainable management of the biodiversity. They are: the update of the Entry fee in protected areas of pilot sites; the approval of the first PES in Cuba for carbon removal through sustainable forest management; the approval of an accounting standard (NC11) to record income and expenses associated with biodiversity; the improvement of the National Environmental Fund and to strengthen capacities for the implementation of Green Banking throughout the National Banking System.	Improvement of the National Environment Fund	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	18,000.00
	Payment for removal of atmospheric carbon through sustainable forest management	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	160.00
	Programme Management Cost	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	6,610.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	8,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,023.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	8,700.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	38,399.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	2,300.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	500.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	4,000.00



B0496 - Cuba - Havana

Report Date: 7/1/2026

Year: 2025

Year: 2025

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Year: 2026

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					30079	EUROPEAN COMMISSION	71200 - International Consultants	15,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	6,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,393.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
	Engage organization for implementing the prioritised FSs	10/16/2025	12/31/2029		30079	EUROPEAN COMMISSION	71200 - International Consultants	15,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,695.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	8,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	8,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,500.00
	Greening the Banking system	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,230.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,520.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	3,000.00



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					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	19,600.00
	Harmful Subsidies	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	7,300.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,408.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,217.00
	Identifying the most optimal financial mechanisms in favor for biodiversity in pilot site(s) in the non-state sector	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	1,838.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,472.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	385.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	500.00



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					30079	EUROPEAN COMMISSION	71600 - Travel	8,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	8,031.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,700.00
	Improvement of the National Environment Fund	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	160.00
	Payment for removal of atmospheric carbon through sustainable forest management	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	40.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	500.00
	Programme Management Cost	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	7,006.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	11,431.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	2,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,991.00



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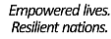
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Year: 2026

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					28709	GOVERNMENT OF GERMANY	72500 - Supplies	500.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	4,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	38,557.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,500.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	2,300.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,829.00
	Protected Areas Entrance Fee	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	228.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,856.00



B0496 - Cuba - Havana

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								242,525.00
GRAND TOTAL								242,525.00



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Year: 2027

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,288.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	6,000.00
	Engage organization for implementing the prioritised FSs	10/16/2025	12/31/2029		30079	EUROPEAN COMMISSION	71300 - Local Consultants	4,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,155.00
	Greening the Banking system	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	653.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	2,750.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,408.00
	Identifying the most optimal financial mechanisms in favor for biodiversity in pilot site(s) in the non-state sector	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	40.00



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					30079	EUROPEAN COMMISSION	71300 - Local Consultants	8,250.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	6,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,488.00
	Improvement of the National Environment Fund	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	160.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00
	Payment for removal of atmospheric carbon through sustainable forest management	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	40.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	500.00
	Programme Management Cost	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	8,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	2,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	7,427.00



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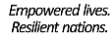
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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,780.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	2,300.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	38,720.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,500.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	500.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance- Premises	4,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,842.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
	Protected Areas Entrance Fee	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	1,428.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	114.00



B0496 - Cuba - Havana

Report Date: 7/1/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					152,736.00			
GRAND TOTAL					152,736.00			



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Annual Work Plan

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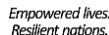
Project: 01002902

Report Date: 7/1/2026

Project Title: BIOFIN Cuba has promoted the financing of biodiversity at a systemic level.
Some of the most important results are aimed to promoting favorable solutions

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002902 BIOFIN Cuba has promoted the financing of biodiversity at a systemic level. Some of the most important results are aimed to promoting favorable solutions to the conservation and sustainable management of the biodiversity. They are: the update of the Entry fee in protected areas of pilot sites; the approval of the first PES in Cuba for carbon removal through sustainable forest management; the approval of an accounting standard (NC11) to record income and expenses associated with biodiversity; the improvement of the National Environmental Fund and to strengthen capacities for the implementation of Green Banking throughout the National Banking System.	Blue Economy	10/16/2025	12/31/2029		30079	EUROPEAN COMMISSION	71600 - Travel	7,393.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	798.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,000.00
	Engage organization for implementing the prioritised FSs	10/16/2025	12/31/2029		30079	EUROPEAN COMMISSION	71600 - Travel	7,500.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	875.00
	Identifying the most optimal financial mechanisms in favor for biodiversity in pilot site(s) in the non-state sector	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	6,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,488.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	8,250.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,000.00
	Programme Management Cost	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	56,289.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	1,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	8,700.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	8,000.00



B0496 - Cuba - Havana

Report Date: 7/1/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002902 BIOFIN Cuba has promoted the financing of biodiversity at a systemic level. Some of the most important results are aimed to promoting favorable solutions to the conservation and sustainable management of the biodiversity. They are: the update of the Entry fee in protected areas of pilot sites; the approval of the first PES in Cuba for carbon removal through sustainable forest management; the approval of an accounting standard (NC11) to record income and expenses associated with biodiversity; the improvement of the National Environmental Fund and to strengthen capacities for the implementation of Green Banking throughout the National Banking System.	Programme Management Cost	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	8,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,369.00
TOTAL								145,662.00
GRAND TOTAL								145,662.00



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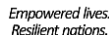
Project: 01002902

Report Date: 7/1/2026

Project Title: BIOFIN Cuba has promoted the financing of biodiversity at a systemic level.
Some of the most important results are aimed to promoting favorable solutions

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002902 BIOFIN Cuba has promoted the financing of biodiversity at a systemic level. Some of the most important results are aimed to promoting favorable solutions to the conservation and sustainable management of the biodiversity. They are: the update of the Entry fee in protected areas of pilot sites; the approval of the first PES in Cuba for carbon removal through sustainable forest management; the approval of an accounting standard (NC11) to record income and expenses associated with biodiversity; the improvement of the National Environmental Fund and to strengthen capacities for the implementation of Green Banking throughout the National Banking System.	Blue Economy	10/16/2025	12/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	798.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,393.00
	Engage organization for implementing the prioritised FSs	10/16/2025	12/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	875.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,500.00
	Identifying the most optimal financial mechanisms in favor for biodiversity in pilot site(s) in the non-state sector	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71300 - Local Consultants	8,250.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	6,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,418.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,000.00
	Programme Management Cost	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	59,818.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	8,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	2,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	8,700.00



B0496 - Cuba - Havana

Report Date: 7/1/2026

Year: 2029

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