Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01002908 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sust

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002908 The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sustainably manage biodiversity at the national level.	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,795.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	23,212.00
	Protected Area Resource Mobilisation and Partnership Plan for Biodiversity	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	14.00
	Repurposing Harmful Subsidies	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,026.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	11,416.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	3,224.00
TOTAL								40,687.00
GRAND TOTAL								40,687.00

Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01002908 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sust

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002908 The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sustainably manage biodiversity at the national level.	Gaborone Game Reserve Valuation	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	34,358.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,789.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	500.00
	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	304.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	3,805.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	108,618.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,689.00
	Protected Area Finance	6/11/2024	12/31/2030		28230	UNDP Funding Windows	71600 - Travel	2,352.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,250.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,370.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	75,000.00

Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01002908 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sust

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002908 The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sustainably manage biodiversity at the national level.	Protected Area Finance	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	188.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	740.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	500.00
	Protected Area Resource Mobilisation and Partnership Plan for Biodiversity	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	67,753.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	10,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,400.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	96,959.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	20,982.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	16,473.00
	Repurposing Harmful Subsidies	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	59,378.00

Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01002908 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sust

		Start	End		Fund	Donor	Budget Descr	Amount US$
01002908 The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sustainably manage biodiversity at the national level.	Repurposing Harmful Subsidies	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	4,752.00
	Special Funds	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	5,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	400.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	23,400.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,872.00
	Working with the Finance Sector	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	20,000.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	2,500.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	5,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	200.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	400.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,750.00

Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01002908 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sust

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								602,682.00
GRAND TOTAL								602,682.00

Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01002908 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sust

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002908 The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sustainably manage biodiversity at the national level.	Gaborone Game Reserve Valuation	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	95.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	199.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	483.00
	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	135,443.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	10,835.00
	Protected Area Finance	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	93,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	620.00
					28230	UNDP Funding Windows	71600 - Travel	793.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,510.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	344.00

Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01002908 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sust

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002908 The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sustainably manage biodiversity at the national level.	Protected Area Finance	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,575.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	500.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	3,502.00
	Protected Area Resource Mobilisation and Partnership Plan for Biodiversity	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	104.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	500.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	300.00
	Special Funds	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	22,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,760.00
	Working with the Finance Sector	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	5,000.00

Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01002908 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sust

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002908 The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sustainably manage biodiversity at the national level.	Working with the Finance Sector	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	142.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,779.00
TOTAL								299,184.00
GRAND TOTAL								299,184.00

Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01002908 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sust

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002908 The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sustainably manage biodiversity at the national level.	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	96,668.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,733.00
	Protected Area Finance	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	500.00
					28230	UNDP Funding Windows	71600 - Travel	7,926.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	634.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	816.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	600.00
	Protected Area Resource Mobilisation and Partnership Plan for Biodiversity	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	500.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	200.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	56.00

Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01002908 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sust

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002908 The Biodiversity Finance Initiative aims to achieve the prioritised biodiversity finance solutions, create improved institutional and market frameworks to sustainably manage biodiversity at the national level.	Special Funds	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	40,100.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,208.00
	Working with the Finance Sector	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	500.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	80,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	40.00
TOTAL								266,481.00
GRAND TOTAL								266,481.00