Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01002910

Report Date: 7/1/2026

Project Title: Eswatini's consumption of HCFCs is in the servicing of refrigeration and air conditioning equipment. In 2021 Eswatini consumed 6.79 Metric Tons (MT) of H

Year: 2024

Output	Key Activities	Timeframe	Responsible Party	Planned Budget

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01002910 **Report Date:** 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002910 Eswatini's consumption of HCFCs is in the servicing of refrigeration and air conditioning equipment. In 2021 Eswatini consumed 6.79 Metric Tons (MT) of HCFC- 22 used to repair and service residential, commercial, and industrial refrigeration and air conditioning equipment. Following the phase-out of the consumption of CFCs in domestic and commercial refrigeration equipment, significant quantities of HCFC have been introduced and their use continues to grow.It was therefore imperative that strategic measures are taken to reduce and eliminate the use of such ODS containing equipment in Eswatini to ensure compliance with the Montreal Protocol and combat climate change. With support from the Multilateral Fund, Eswatini initiated the implementation of the Stage 1 of the HPMP from 2010 and it was completed in 2020. In stage I Eswatini successfully achieved the 35% HCFC reduction as per the targets set in the Montreal Protocol and the phase out of HCFCs in the manufacturing (foam making) sector.Having achieved these results in the HPMP Stage I of the HCFC phaseout management plan, new set of strategies and activities have been designed through the HPMP Stage II to achieve a 67,5% HCFC reduction by 2025, and complete HCFC phase-out by 2030 with a servicing tail of 2.5% until 2040. Therefore, the project seeks to provide, achieve, and sustain the HCFC phase-out by promoting the adoption of zero Ozone Depletion Potential and low Global Warming Potential technologies consistent with the provisions of the Kigali Amendment to the Montreal Protocol.	Identifying the needs for equipment at three training institutes	7/1/2024	6/30/2026		63030	MONTREAL PROTOCOL	71300 - Local Consultants	66,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								66,000.00
GRAND TOTAL								66,000.00

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Year: 2025

Output	Key Activities	Timeframe	Responsible Party	Planned Budget

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01002910 **Report Date:** 7/1/2026

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	Establishing one refrigerant recovery and recycling centre	7/1/2024	6/30/2026		63030	MONTREAL PROTOCOL	73200 - Premises Alternations	38,000.00
	Identifying the needs for equipment at three training institutes	7/1/2024	6/30/2026		63030	MONTREAL PROTOCOL	71300 - Local Consultants	10,000.00
	Procuring and distributing equipment and tools (e.g., recovery machines, portable charging stations, electrical leak detectors, vacuum gauge, and manifold pressure gauge) to three training colleges and RAC associations	7/1/2024	6/30/2026		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	4,000.00
					63030	MONTREAL PROTOCOL	72300 - Materials & Goods	40,000.00
					63030	MONTREAL PROTOCOL	74200 - Audio Visual&Print Prod Costs	4,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								142,000.00
GRAND TOTAL								142,000.00

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Year: 2026

Output	Key Activities	Timeframe	Responsible Party	Planned Budget

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								38,000.00
GRAND TOTAL								38,000.00