



Empowered lives.
Resilient nations.

Annual Work Plan

B0434 - Sri Lanka - Colombo

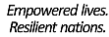
Project: 01002920

Report Date: 7/1/2026

Project Title: This financial solution will support create an enabling environment for private sector to access credit for biodiversity friendly development projects at concessionary interest rates.

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002920 This financial solution will support create an enabling environment for private sector to access credit for biodiversity friendly development projects at concessionary interest rates.	Establishment of National Sustainable Tourism Certification Scheme for Sri Lanka	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	72400 - Communic & Audio Visual Equip	52.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	730.00
					28709	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	4,654.00
					28709	GOVERNMENT OF FRANCE	71200 - International Consultants	30,000.00
					28709	GOVERNMENT OF FRANCE	71600 - Travel	3,495.00
					28709	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	1,012.00
					28709	GOVERNMENT OF FRANCE	76100 - Foreign Exchange Currency Loss	55.00
					28709	GOVERNMENT OF FRANCE	71300 - Local Consultants	55,298.00
	Operationalize the Sustainable Finance Roadmap of Sri Lanka	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	71600 - Travel	163.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	13.00
	Payment for Ecosystem Services for Mini hydro Operations in Sri Lanka	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	134.00
					28709	GOVERNMENT OF FRANCE	71300 - Local Consultants	1,538.00
					28709	GOVERNMENT OF FRANCE	76100 - Foreign Exchange Currency Loss	32.00
					28709	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	135.00



B0434 - Sri Lanka - Colombo

Report Date: 7/1/2026

Year: 2024

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0434 - Sri Lanka - Colombo

Project: 01002920

Report Date: 7/1/2026

Project Title: This financial solution will support create an enabling environment for private sector to access credit for biodiversity friendly development projects at concessi

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002920 This financial solution will aim at creating an insurance scheme to address the human-wildlife conflict in Sri Lanka	Establishment of National Sustainable Tourism Certification Scheme for Sri Lanka	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	2,834.00
					28709	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	4,420.00
					28709	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	31,000.00
	Insurance Scheme for Human-Wildlife Conflict in Sri Lanka	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	3,000.00
					62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	30,000.00
	Operationalize the Sustainable Finance Roadmap of Sri Lanka	6/11/2024	12/31/2030		28709	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	38,000.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	3,840.00
					28709	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	10,000.00
	Payment for Ecosystem Services for Mini hydro Operations in Sri Lanka	6/11/2024	12/31/2030		30000	Green Finance Institute Ltd	72100 - Contractual Services-Companies	50,000.00
					30000	Green Finance Institute Ltd	71200 - International Consultants	10,000.00
					30000	Green Finance Institute Ltd	74200 - Audio Visual&Print Prod Costs	7,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0434 - Sri Lanka - Colombo

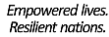
Project: 01002920

Report Date: 7/1/2026

Project Title: This financial solution will support create an enabling environment for private sector to access credit for biodiversity friendly development projects at concessi

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002920 This financial solution will aim at creating an insurance scheme to address the human-wildlife conflict in Sri Lanka	Payment for Ecosystem Services for Mini hydro Operations in Sri Lanka	6/11/2024	12/31/2030		30000	Green Finance Institute Ltd	75100 - Facilities & Administration	8,720.00
					30000	Green Finance Institute Ltd	75700 - Training, Workshops and Confer	3,000.00
					30000	Green Finance Institute Ltd	71300 - Local Consultants	29,000.00
					30000	Green Finance Institute Ltd	71600 - Travel	5,000.00
					28709	GOVERNMENT OF FRANCE	71300 - Local Consultants	13,800.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	1,104.00
	Programme Management Cost	6/11/2024	12/31/2030		30000	Green Finance Institute Ltd	75100 - Facilities & Administration	480.00
					30000	Green Finance Institute Ltd	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					30000	Green Finance Institute Ltd	71400 - Contractual Services - Indiv	6,000.00
					28709	GOVERNMENT OF FRANCE	71600 - Travel	10,000.00
					28709	GOVERNMENT OF FRANCE	71400 - Contractual Services - Indiv	12,000.00



B0434 - Sri Lanka - Colombo

Report Date: 7/1/2026

Year: 2025

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0434 - Sri Lanka - Colombo

Project: 01002920

Report Date: 7/1/2026

Project Title: This financial solution will support create an enabling environment for private sector to access credit for biodiversity friendly development projects at concessi

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002920 This financial solution will support create an enabling environment for private sector to access credit for biodiversity friendly development projects at concessionary interest rates.	Establishment of National Sustainable Tourism Certification Scheme for Sri Lanka	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	50,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,000.00
					28709	GOVERNMENT OF FRANCE	71300 - Local Consultants	10,000.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	3,514.00
					28709	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	28,926.00
					28709	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	5,000.00
	Operationalize the Sustainable Finance Roadmap of Sri Lanka	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	8,895.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	7,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	104,192.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	2,176.00
					28709	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	22,195.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0434 - Sri Lanka - Colombo

Project: 01002920

Report Date: 7/1/2026

Project Title: This financial solution will support create an enabling environment for private sector to access credit for biodiversity friendly development projects at concessionary interest rates.

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002920 This financial solution will support create an enabling environment for private sector to access credit for biodiversity friendly development projects at concessionary interest rates.	Payment for Ecosystem Services for Mini hydro Operations in Sri Lanka	6/11/2024	12/31/2030		30000	Green Finance Institute Ltd	75100 - Facilities & Administration	2,240.00
					30000	Green Finance Institute Ltd	75700 - Training, Workshops and Confer	8,000.00
					30000	Green Finance Institute Ltd	72100 - Contractual Services-Companies	15,000.00
					30000	Green Finance Institute Ltd	71300 - Local Consultants	4,000.00
					28709	GOVERNMENT OF FRANCE	71300 - Local Consultants	18,000.00
					28709	GOVERNMENT OF FRANCE	71600 - Travel	5,000.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	3,040.00
					28709	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	15,000.00
	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,105.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	5,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71500 - UN Volunteers	4,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0434 - Sri Lanka - Colombo

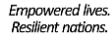
Project: 01002920

Report Date: 7/1/2026

Project Title: This financial solution will support create an enabling environment for private sector to access credit for biodiversity friendly development projects at concessi

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002920 This financial solution will support create an enabling environment for private sector to access credit for biodiversity friendly development projects at concessionary interest rates.	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	4,808.00
					30000	Green Finance Institute Ltd	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					30000	Green Finance Institute Ltd	75100 - Facilities & Administration	160.00
					30000	Green Finance Institute Ltd	71400 - Contractual Services - Indiv	2,000.00
					28709	GOVERNMENT OF FRANCE	74200 - Audio Visual&Print Prod Costs	2,000.00
					28709	GOVERNMENT OF FRANCE	64300 - Staff Mgmt Costs - IP Staff	10,000.00
					28709	GOVERNMENT OF FRANCE	71600 - Travel	10,000.00
					28709	GOVERNMENT OF FRANCE	72500 - Supplies	2,000.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	4,160.00
					28709	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	2,000.00
					28709	GOVERNMENT OF FRANCE	71500 - UN Volunteers	8,000.00
					28709	GOVERNMENT OF FRANCE	71400 - Contractual Services - Indiv	24,000.00



B0434 - Sri Lanka - Colombo

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								401,411.00
GRAND TOTAL								401,411.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0434 - Sri Lanka - Colombo

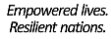
Project: 01002920

Report Date: 7/1/2026

Project Title: This financial solution will support create an enabling environment for private sector to access credit for biodiversity friendly development projects at concessi

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002920 Programme Management Costs to implement the 04 financial solutions.	Establishment of National Sustainable Tourism Certification Scheme for Sri Lanka	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,200.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	40,000.00
	Operationalize the Sustainable Finance Roadmap of Sri Lanka	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	20,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,600.00
	Payment for Ecosystem Services for Mini hydro Operations in Sri Lanka	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,233.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	40,406.00
	Programme Management Cost	6/11/2024	12/31/2030		28230	UNDP Funding Windows	71500 - UN Volunteers	8,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	4,941.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	2,757.00
					28230	UNDP Funding Windows	71600 - Travel	10,000.00



B0434 - Sri Lanka - Colombo

Report Date: 7/1/2026

Year: 2027

[illegible]