



Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01002921

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002921	Appoint and build the capacity of gender focal points in key committees to ensure continuous focus on gender mainstreaming.	7/15/2024	12/31/2028		30071	NGA-Nigeria House of Representatives	75700 - Training, Workshops and Confer	35,000.00
	Conduct training sessions for parliamentarians on United Nations CEDAW, CRPD and inclusive legislative practices.	7/15/2024	12/31/2028		30071	NGA-Nigeria House of Representatives	75700 - Training, Workshops and Confer	35,000.00
	Develop a multimedia campaign that uses stories from diverse women and marginalized groups to highlight their experiences and aspirations.	7/15/2024	12/31/2028		30071	NGA-Nigeria House of Representatives	75700 - Training, Workshops and Confer	35,000.00
	Develop and Implement a digital audit tool that automatically assesses the gender and inclusivity implications of proposed bills and policies.	7/15/2024	12/31/2028		30071	NGA-Nigeria House of Representatives	75700 - Training, Workshops and Confer	35,000.00
	Establish a legislative co-creation lab to co-design inclusive legislative initiatives.	7/15/2024	12/31/2028		30071	NGA-Nigeria House of Representatives	75700 - Training, Workshops and Confer	35,000.00



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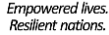
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01002921	Establish advisory committees comprising representatives from Disabled Persons' Organizations to ensure continuous dialogue and input on legislative matters.	7/15/2024	12/31/2028		30071	NGA-Nigeria House of Representatives	75700 - Training, Workshops and Confer	35,000.00
	Host 2 consultative workshops with citizens and experts on proposed constitutional reforms, complemented by town hall meetings to facilitate citizen's input and gather feedback on various issues and thematic areas.	7/15/2024	12/31/2028		30071	NGA-Nigeria House of Representatives	75700 - Training, Workshops and Confer	50,000.00
	Launch civic education campaigns to inform women and young people about the roles and functions of parliament, their civic rights, and how to engage in governance.	7/15/2024	12/31/2028		30071	NGA-Nigeria House of Representatives	75700 - Training, Workshops and Confer	35,000.00
	Organize 2 comprehensive capacity-building sessions on the budgeting process for parliamentarians and staff, featuring financial experts to explain the nuances of appropriations.	7/15/2024	12/31/2028		30071	NGA-Nigeria House of Representatives	75700 - Training, Workshops and Confer	50,000.00

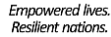


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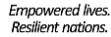


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01002921	Establish an E-Parliament and E-Engagement Portal that streamlines legislative activities, enhances transparency, and makes parliamentary proceedings accessible to the public through interactive features for queries and feedback	7/15/2024	12/31/2028		30071	NGA-Nigeria House of Representatives	75700 - Training, Workshops and Confer	700,000.00
	Organize 2 comprehensive capacity-building sessions on the budgeting process for parliamentarians and staff, featuring financial experts to explain the nuances of appropriations.	7/15/2024	12/31/2028		30071	NGA-Nigeria House of Representatives	75700 - Training, Workshops and Confer	300,000.00
	Programme Management Unit Personnel	7/15/2024	12/31/2028		30071	NGA-Nigeria House of Representatives	61100 - Salary Costs - NO Staff	50,000.00
TOTAL								1,050,000.00
GRAND TOTAL								1,050,000.00



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TOTAL								15,000.00
GRAND TOTAL								15,000.00