Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

01002926 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. In recent decades, biodiversity finance tools and solutions have demonstrated their importance for achieving biodiversity and sustainable development goals. But since countries have not approached the issue of biodiversity finance in a comprehensive manner the choice and adoption of finance solutions has remained experimental and opportunistic. Improved choice, design and implementation of effective well-tailored finance solutions will strengthen countries'chances of achieving national and global biodiversity targets.The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the	To be programmed	6/11/2024	12/30/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	15,311.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	191,382.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.								
TOTAL								206,693.00
GRAND TOTAL								206,693.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

01002926 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. In recent decades, biodiversity finance tools and solutions have demonstrated their importance for achieving biodiversity and sustainable development goals. But since countries have not approached the issue of biodiversity finance in a comprehensive manner the choice and adoption of finance solutions has remained experimental and opportunistic. Improved choice, design and implementation of effective well-tailored finance solutions will strengthen countries'chances of achieving national and global biodiversity targets.The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the	Biodiversity Finance Plan	6/11/2024	12/30/2030		28230	UNDP Funding Windows	71300 - Local Consultants	35,500.00
					28230	UNDP Funding Windows	71500 - UN Volunteers	5,540.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	3,283.00
	Feasibility Study	6/11/2024	12/30/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	603.00
					28230	UNDP Funding Windows	71300 - Local Consultants	7,537.00
	Finance Solution 7: Developing and promoting an online biodiversity economy investment portal	6/11/2024	12/30/2030		28230	UNDP Funding Windows	71200 - International Consultants	37,500.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	3,000.00
	Finance Solution 8:Improve effectiveness of permits	6/11/2024	12/30/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	255.00
					28230	UNDP Funding Windows	71300 - Local Consultants	3,186.00
	Financial Solution 3: Building a grant mechanism to adequately finance the biodiversity stewardship programmes	6/11/2024	12/30/2030		28230	UNDP Funding Windows	71300 - Local Consultants	2,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	160.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.								
	Financial Solution 5: Improved biodiversity offset modality for protected area expansion	6/11/2024	12/30/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,811.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	47,641.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	287.00
					28230	UNDP Funding Windows	71300 - Local Consultants	3,583.00
	Financial Solution 6: Development and implementation of a voluntary market-based certification scheme in the wildlife sector	6/11/2024	12/30/2030		28230	UNDP Funding Windows	71300 - Local Consultants	66,859.00
	Programme Management Costs	6/11/2024	12/30/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,041.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	75,507.00
					28230	UNDP Funding Windows	71300 - Local Consultants	9,450.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	10,000.00
					28230	UNDP Funding	64300 - Staff Mgmt Costs - IP Staff	10,800.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

						Windows		
					28230	UNDP Funding Windows	71600 - Travel	13,406.00
					28230	UNDP Funding Windows	72401 - Prefabricated Structure - Other Buildings	3,700.00
					28230	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	7,500.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	37,928.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	7,260.00
					28230	UNDP Funding Windows	71200 - International Consultants	53,941.00
					28230	UNDP Funding Windows	72500 - Supplies	700.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	16,870.00
	Programme Management Costs.1	6/11/2024	12/30/2030		28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	55,200.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	4,549.00
	To be programmed	6/11/2024	12/30/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	72,915.00
					30000	Dept of Forgn	75100 - Facilities & Administration	5,833.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

						Afrs Trade & Dev			
					28230	UNDP Funding Windows	75100 - Facilities & Administration	3,005.00	
					28230	UNDP Funding Windows	71300 - Local Consultants	37,563.00	

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

TOTAL								652,913.00
GRAND TOTAL								652,913.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

01002926 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. In recent decades, biodiversity finance tools and solutions have demonstrated their importance for achieving biodiversity and sustainable development goals. But since countries have not approached the issue of biodiversity finance in a comprehensive manner the choice and adoption of finance solutions has remained experimental and opportunistic. Improved choice, design and implementation of effective well-tailored finance solutions will strengthen countries'chances of achieving national and global biodiversity targets.The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the	Biodiversity Finance Plan	6/11/2024	12/30/2030		28230	UNDP Funding Windows	71300 - Local Consultants	6,507.00
					28230	UNDP Funding Windows	71200 - International Consultants	22,858.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	3,000.00
	Feasibility Study	6/11/2024	12/30/2030		28230	UNDP Funding Windows	71300 - Local Consultants	43,686.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	3,495.00
	Financial Solution 3: Building a grant mechanism to adequately finance the biodiversity stewardship programmes	6/11/2024	12/30/2030		28230	UNDP Funding Windows	71300 - Local Consultants	4,000.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	14,074.00
					28230	UNDP Funding Windows	71200 - International Consultants	8,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	2,086.00
	Financial Solution 5: Improved biodiversity offset modality for protected area expansion	6/11/2024	12/30/2030		28230	UNDP Funding Windows	71300 - Local Consultants	10,749.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	4,000.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.							
				28230	UNDP Funding Windows	75100 - Facilities & Administration	1,532.00
				28230	UNDP Funding Windows	71200 - International Consultants	4,400.00
	Financial Solution 6: Development and implementation of a voluntary market-based certification scheme in the wildlife sector	6/11/2024	12/30/2030	28230	UNDP Funding Windows	71300 - Local Consultants	62,749.00
				28230	UNDP Funding Windows	71600 - Travel	10,000.00
				28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	5,000.00
				28230	UNDP Funding Windows	75100 - Facilities & Administration	5,420.00
	Programme Management Costs	6/11/2024	12/30/2030	28230	UNDP Funding Windows	71300 - Local Consultants	11,550.00
				28230	UNDP Funding Windows	72800 - Information Technology Equipmt	1,500.00
				28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,500.00
				28230	UNDP Funding Windows	71600 - Travel	45,000.00
				28230	UNDP Funding	72400 - Communic & Audio Visual Equip	2,500.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

						Windows		
					28230	UNDP Funding Windows	72401 - Prefabricated Structure - Other Buildings	3,811.00
					28230	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	7,500.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	10,000.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	39,066.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	17,054.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	71,114.00
					28230	UNDP Funding Windows	72500 - Supplies	300.00
	Programme Management Costs.1	6/11/2024	12/30/2030		28230	UNDP Funding Windows	71400 - Contractual Services - Individ	62,635.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	5,011.00
	To be programmed	6/11/2024	12/30/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	89,691.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	9,538.00
					30000	Dept of Forgn	75700 - Training, Workshops and	20,000.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

						Afrs Trade & Dev	Confer		

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

TOTAL								618,326.00
GRAND TOTAL								618,326.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

01002926 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. In recent decades, biodiversity finance tools and solutions have demonstrated their importance for achieving biodiversity and sustainable development goals. But since countries have not approached the issue of biodiversity finance in a comprehensive manner the choice and adoption of finance solutions has remained experimental and opportunistic. Improved choice, design and implementation of effective well-tailored finance solutions will strengthen countries'chances of achieving national and global biodiversity targets.The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the	Finance Solution 8:Improve effectiveness of permits	6/11/2024	12/30/2030		28230	UNDP Funding Windows	71300 - Local Consultants	228.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	18.00
	Financial Solution 6: Development and implementation of a voluntary market-based certification scheme in the wildlife sector	6/11/2024	12/30/2030		28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	500.00
	Programme Management Costs	6/11/2024	12/30/2030		28230	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	273.00
					28230	UNDP Funding Windows	72800 - Information Technology Equipmt	230.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	384.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	300.00
					28230	UNDP Funding Windows	72401 - Prefabricated Structure - Other Buildings	450.00
					28230	UNDP Funding Windows	72500 - Supplies	500.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,250.00
					28230	UNDP Funding Windows	71600 - Travel	980.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.								
					28230	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	380.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	375.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

TOTAL								5,868.00
GRAND TOTAL								5,868.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

01002926 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. In recent decades, biodiversity finance tools and solutions have demonstrated their importance for achieving biodiversity and sustainable development goals. But since countries have not approached the issue of biodiversity finance in a comprehensive manner the choice and adoption of finance solutions has remained experimental and opportunistic. Improved choice, design and implementation of effective well-tailored finance solutions will strengthen countries'chances of achieving national and global biodiversity targets.The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the	Programme Management Costs	6/11/2024	12/30/2030		28230	UNDP Funding Windows	72500 - Supplies	700.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	284.00
					28230	UNDP Funding Windows	72401 - Prefabricated Structure - Other Buildings	580.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	560.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.								
TOTAL								2,124.00
GRAND TOTAL								2,124.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

01002926 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. In recent decades, biodiversity finance tools and solutions have demonstrated their importance for achieving biodiversity and sustainable development goals. But since countries have not approached the issue of biodiversity finance in a comprehensive manner the choice and adoption of finance solutions has remained experimental and opportunistic. Improved choice, design and implementation of effective well-tailored finance solutions will strengthen countries'chances of achieving national and global biodiversity targets.The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the	Programme Management Costs	6/11/2024	12/30/2030		28230	UNDP Funding Windows	72401 - Prefabricated Structure - Other Buildings	597.00
					28230	UNDP Funding Windows	72500 - Supplies	500.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	284.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.								
TOTAL								1,381.00
GRAND TOTAL								1,381.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

01002926 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. In recent decades, biodiversity finance tools and solutions have demonstrated their importance for achieving biodiversity and sustainable development goals. But since countries have not approached the issue of biodiversity finance in a comprehensive manner the choice and adoption of finance solutions has remained experimental and opportunistic. Improved choice, design and implementation of effective well-tailored finance solutions will strengthen countries'chances of achieving national and global biodiversity targets.The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the	Programme Management Costs	6/11/2024	12/30/2030		28230	UNDP Funding Windows	72401 - Prefabricated Structure - Other Buildings	338.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	120.00
					28230	UNDP Funding Windows	72500 - Supplies	700.00

Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01002926 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.								
TOTAL								1,158.00
GRAND TOTAL								1,158.00