Annual Work Plan

B0394 - Bhutan - Thimphu

Project: 01002928 **Report Date:** 7/1/2026

Project Title: In line with the vision and ambitions of the Royal Government of Bhutan and the 13th FYP, the project will serve as high impact policy advisory support to the

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002928 In line with the vision and ambitions of the Royal Government of Bhutan and the 13th FYP, the project will serve as high impact policy advisory support to the Prime Minister's Office and the National Economic Development Board.	Capacity building for team	7/29/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,665.00
	Communication & Outreach	7/29/2024	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	7,200.00
	Conduct stakeholder consultation for visioning diagnostics	7/29/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,200.00
					30071	GOVERNMENT OF BHUTAN	75700 - Training, Workshops and Confer	7,800.00
	Establishment of Net Zero World Secretariat	7/29/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	26,780.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	12,472.00

Annual Work Plan

B0394 - Bhutan - Thimphu

Project: 01002928 **Report Date:** 7/1/2026

Project Title: In line with the vision and ambitions of the Royal Government of Bhutan and the 13th FYP, the project will serve as high impact policy advisory support to the

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002928 In line with the vision and ambitions of the Royal Government of Bhutan and the 13th FYP, the project will serve as high impact policy advisory support to the Prime Minister's Office and the National Economic Development Board.	Hiring of Experts for strategic and advisory support	7/29/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	34,753.00
					30071	GOVERNMENT OF BHUTAN	71200 - International Consultants	31,200.00
	National policy innovation forum (3 events)	7/29/2024	7/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Policy experimentation & stress test	7/29/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	13,768.00
	Policy lab set up and equipment	7/29/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,202.00
					30071	GOVERNMENT OF BHUTAN	72200 - Equipment and Furniture	9,220.00
	Staffing of PIL to support its functions and on demand policy works	7/29/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	67,500.00

Annual Work Plan

B0394 - Bhutan - Thimphu

Project: 01002928 **Report Date:** 7/1/2026

Project Title: In line with the vision and ambitions of the Royal Government of Bhutan and the 13th FYP, the project will serve as high impact policy advisory support to the

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002928 In line with the vision and ambitions of the Royal Government of Bhutan and the 13th FYP, the project will serve as high impact policy advisory support to the Prime Minister's Office and the National Economic Development Board.	Staffing of PIL to support its functions and on demand policy works	7/29/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	45,625.00
	Support PMO to develop economic roadmap and visioning	7/29/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					30071	GOVERNMENT OF BHUTAN	71200 - International Consultants	35,880.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	4,191.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	33,120.00
TOTAL								404,576.00
GRAND TOTAL								404,576.00

Annual Work Plan

B0394 - Bhutan - Thimphu

Project: 01002928 **Report Date:** 7/1/2026

Project Title: In line with the vision and ambitions of the Royal Government of Bhutan and the 13th FYP, the project will serve as high impact policy advisory support to the

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002928 In line with the vision and ambitions of the Royal Government of Bhutan and the 13th FYP, the project will serve as high impact policy advisory support to the Prime Minister's Office and the National Economic Development Board.	Capacity building for team	7/29/2024	6/30/2026		30071	GOVERNMENT OF BHUTAN	71600 - Travel	27,600.00
					30071	GOVERNMENT OF BHUTAN	75100 - Facilities & Administration	2,400.00
	Communication & Outreach	7/29/2024	6/30/2025		30071	GOVERNMENT OF BHUTAN	75100 - Facilities & Administration	800.00
					30071	GOVERNMENT OF BHUTAN	75700 - Training, Workshops and Confer	9,200.00
	Establishment of Net Zero World Secretariat	7/29/2024	6/30/2026		30071	GOVERNMENT OF BHUTAN	71600 - Travel	18,400.00
					30071	GOVERNMENT OF BHUTAN	75100 - Facilities & Administration	1,600.00
	Hiring of Experts for strategic and advisory support	7/29/2024	6/30/2026		30071	GOVERNMENT OF BHUTAN	71200 - International Consultants	50,000.00
	Policy experimentation & stress test	7/29/2024	6/30/2026		30071	GOVERNMENT OF BHUTAN	71600 - Travel	25,760.00
					30071	GOVERNMENT OF BHUTAN	75100 - Facilities & Administration	2,240.00
	Policy lab set up and equipment	7/29/2024	12/31/2025		30071	GOVERNMENT OF BHUTAN	72200 - Equipment and Furniture	1,840.00
					30071	GOVERNMENT OF BHUTAN	75100 - Facilities & Administration	160.00
	Staffing of PIL to support its functions and on demand policy works	7/29/2024	6/30/2026		30071	GOVERNMENT OF BHUTAN	75100 - Facilities & Administration	6,040.00
					30071	GOVERNMENT OF BHUTAN	61100 - Salary Costs - NO Staff	69,460.00

Annual Work Plan

B0394 - Bhutan - Thimphu

Project: 01002928 **Report Date:** 7/1/2026

Project Title: In line with the vision and ambitions of the Royal Government of Bhutan and the 13th FYP, the project will serve as high impact policy advisory support to the

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002928 In line with the vision and ambitions of the Royal Government of Bhutan and the 13th FYP, the project will serve as high impact policy advisory support to the Prime Minister's Office and the National Economic Development Board.	Support PMO to develop economic roadmap and visioning	7/29/2024	12/31/2025		30071	GOVERNMENT OF BHUTAN	72500 - Supplies	800.00
					30071	GOVERNMENT OF BHUTAN	75100 - Facilities & Administration	360.00
					30071	GOVERNMENT OF BHUTAN	71200 - International Consultants	4,141.00
	Technical support - Global Acc-Lab	7/29/2024	7/30/2025		30071	GOVERNMENT OF BHUTAN	75100 - Facilities & Administration	560.00
					30071	GOVERNMENT OF BHUTAN	71600 - Travel	6,440.00
TOTAL								227,801.00
GRAND TOTAL								227,801.00

Annual Work Plan

B0394 - Bhutan - Thimphu

Project: 01002928 **Report Date:** 7/1/2026

Project Title: In line with the vision and ambitions of the Royal Government of Bhutan and the 13th FYP, the project will serve as high impact policy advisory support to the

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002928 In line with the vision and ambitions of the Royal Government of Bhutan and the 13th FYP, the project will serve as high impact policy advisory support to the Prime Minister's Office and the National Economic Development Board.	Hiring of Experts for strategic and advisory support	7/29/2024	6/30/2026		30071	GOVERNMENT OF BHUTAN	71200 - International Consultants	170,000.00
	Staffing of PIL to support its functions and on demand policy works	7/29/2024	6/30/2026		30071	GOVERNMENT OF BHUTAN	61100 - Salary Costs - NO Staff	30,000.00
					30071	GOVERNMENT OF BHUTAN	75100 - Facilities & Administration	1,500.00
TOTAL								201,500.00
GRAND TOTAL								201,500.00