Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01002930 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002930 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. Mozambique is part of the BIOFIN project since 2017, and currently is under implementation the Phase II.	Biodiversity Offsets	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	200.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,200.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	40,000.00
	Mangrove Insurance Protection Tools	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,480.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,000.00
	Project Management Costs	6/11/2024	12/31/2030		28230	UNDP Funding Windows	71600 - Travel	281.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	23.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01002930 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002930 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. Mozambique is part of the BIOFIN project since 2017, and currently is under implementation the Phase II.	Project Management Costs	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	2,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	480.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,500.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	6,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	37,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,480.00
	Results Based Budgeting	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	25,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	6,000.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01002930 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002930 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. Mozambique is part of the BIOFIN project since 2017, and currently is under implementation the Phase II.	Results Based Budgeting	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,440.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	12,000.00
TOTAL								179,584.00
GRAND TOTAL								179,584.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01002930 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002930 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. Mozambique is part of the BIOFIN project since 2017, and currently is under implementation the Phase II.	Biodiversity Offsets	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	800.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,000.00
	Mangrove Insurance Protection Tools	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	7,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	7,200.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	50,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	20,000.00
	Project Management Costs	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	8,000.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01002930 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002930 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. Mozambique is part of the BIOFIN project since 2017, and currently is under implementation the Phase II.	Project Management Costs	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	87,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	8,320.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,000.00
	Results Based Budgeting	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	40,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,240.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	38,000.00
TOTAL								304,560.00
GRAND TOTAL								304,560.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01002930 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002930 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. Mozambique is part of the BIOFIN project since 2017, and currently is under implementation the Phase II.	Mangrove Insurance Protection Tools	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	240.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,240.00
	Project Management Costs	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	22,500.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	63,756.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01002930 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002930 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. Mozambique is part of the BIOFIN project since 2017, and currently is under implementation the Phase II.	Project Management Costs	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,341.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,040.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,000.00
TOTAL								133,117.00
GRAND TOTAL								133,117.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01002930 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002930 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. Mozambique is part of the BIOFIN project since 2017, and currently is under implementation the Phase II.	Mangrove Insurance Protection Tools	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,200.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	40,000.00
	Project Management Costs	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,640.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	65,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00
TOTAL								119,340.00
GRAND TOTAL								119,340.00