



Empowered lives.
Resilient nations.

Annual Work Plan

B0350 - Malawi - Lilongwe

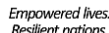
Project: 01002941

Report Date: 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002941 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in 30 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables the 30 countries to complete the design and implementation of priority finance solutions and will allow a further 15 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	FS1_ Tagging biodiversity in the national budget	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,689.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	135.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,360.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	17,000.00
	FS2_ Payment for ecosystem services in Nyika and Dzakanyama	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	561.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	12,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	4,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	320.00
	FS4_ Ringfencing natural resources-related policies and statutory funds	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	10,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	800.00
	FS5_ Reforming harmful incentives and subsidies for biodiversity in priority productive sectors of Malawi	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	7,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	600.00



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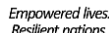
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01002941 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in 30 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables the 30 countries to complete the design and implementation of priority finance solutions and will allow a further 15 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	FS2_Payment for ecosystem services in Nyika and Dzakanyama	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	280.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,500.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	30,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	15,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,600.00
	FS3_Scaling up of carbon trading in Malawi	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	4,477.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	41,958.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	14,000.00
	FS4_Ringfencing natural resources-related policies and statutory funds	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	15,000.00
					30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	5,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,800.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	20,000.00



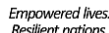
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