Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01002946 **Report Date:** 7/1/2026

Project Title: In support of the Government of Malawi's (GoM) ongoing adaptation and resilience building efforts, UNDP and the Environmental Affairs Department (EA

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002946 In support of the Government of Malawi's (GoM) ongoing adaptation and resilience building efforts, UNDP and the Environmental Affairs Department (EAD) have collaborated on the development of the Second National Climate Resilience Project 'NCRP2' — a policy-level project aimed at continuing the legacy of the original 'NCRP1'. NCRP2 addresses a significant development challenge in Malawi, namely the limited systemic impact of resilience-building efforts in climate change (CC) and environmental and natural resource management (ENRM). Despite Malawi's robust policy environment for CC and ENRM, systemic impact from the operationalisation of these policies has been slow, complicating the country's goal of sustainable, climate-resilient economic growth as described in Malawi 2063 Vision, the country's overarching development agenda. Three thematic areas have emerged that contribute to the limited systemic operationalisation of CC and ENRM policy frameworks in Malawi:	. Conduct a study on opportunities for enhancing community participation in GoM's Implementation, Monitoring and Evaluation Strategy, focussing on the use of indigenous knowledge systems and drawing on women's knowledge of resilience management.	7/1/2024	12/31/2028		28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	12,000.00
	. Support the development of the Climate Change Bill through the provision of technical assistance and support for inter alia development of TORs, and hiring of legal personnel to undertake consultations and draft the bill.	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	14,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	4,000.00
	Appoint additional personnel to work on MEL for a one-year contract, with options for renewal based on performance.	7/1/2024	12/31/2028		28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	91,000.00
	Collaboratively develop sector-specific indicators for tracking of climate change adaptation and mitigation projects	7/1/2024	12/31/2028		28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	7,000.00

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Project: 01002946 **Report Date:** 7/1/2026

Project Title: In support of the Government of Malawi's (GoM) ongoing adaptation and resilience building efforts, UNDP and the Environmental Affairs Department (EA

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002946 In support of the Government of Malawi's (GoM) ongoing adaptation and resilience building efforts, UNDP and the Environmental Affairs Department (EAD) have collaborated on the development of the Second National Climate Resilience Project 'NCRP2' — a policy-level project aimed at continuing the legacy of the original 'NCRP1'. NCRP2 addresses a significant development challenge in Malawi, namely the limited systemic impact of resilience-building efforts in climate change (CC) and environmental and natural resource management (ENRM). Despite Malawi's robust policy environment for CC and ENRM, systemic impact from the operationalisation of these policies has been slow, complicating the country's goal of sustainable, climate-resilient economic growth as described in Malawi 2063 Vision, the country's overarching development agenda. Three thematic areas have emerged that contribute to the limited systemic operationalisation of CC and ENRM policy frameworks in Malawi:	Conduct a comprehensive assessment of M&E frameworks that exist in Malawi, including gaps and barriers to their effective operation, opportunities for improvement, and develop a mechanism for harmonisation of the systems.	7/1/2024	12/31/2028		28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	20,000.00
	Conduct a review of system for tracking of NDC implementation, to identify gaps in NDC implementation and areas for potential improvement.	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
	Conduct a review of the Climate Change Policy, including identification of entry points for mainstreaming of Gender and Social Inclusion (GESI).	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002946 In support of the Government of Malawi's (GoM) ongoing adaptation and resilience building efforts, UNDP and the Environmental Affairs Department (EAD) have collaborated on the development of the Second National Climate Resilience Project 'NCRP2' — a policy-level project aimed at continuing the legacy of the original 'NCRP1'. NCRP2 addresses a significant development challenge in Malawi, namely the limited systemic impact of resilience-building efforts in climate change (CC) and environmental and natural resource management (ENRM). Despite Malawi's robust policy environment for CC and ENRM, systemic impact from the operationalisation of these policies has been slow, complicating the country's goal of sustainable, climate-resilient economic growth as described in Malawi 2063 Vision, the country's overarching development agenda. Three thematic areas have emerged that contribute to the limited systemic operationalisation of CC and ENRM policy frameworks in Malawi:	Conduct capacity building trainings, disaggregated by gender, on M&E system across staff from different governmental organizations, focussing on guidance document and indicators.	7/1/2024	12/31/2028		28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	9,000.00
	Design and deliver a technical capacity building session for vertical fund task team on GEF, AF and GCF programming and project development.	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,000.00
	Develop a guidance document on M&E for CC adaptation and mitigation.	7/1/2024	12/31/2028		28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	12,000.00
	Establish a data sharing agreement to improve the flow of information between development partners, donors and GoM stakeholders, such as the Malawi's NSO, building on existing collaboration between FAO and IUCN on digitisation of M&E	7/1/2024	12/31/2028		28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	11,000.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002946 In support of the Government of Malawi's (GoM) ongoing adaptation and resilience building efforts, UNDP and the Environmental Affairs Department (EAD) have collaborated on the development of the Second National Climate Resilience Project 'NCRP2' — a policy-level project aimed at continuing the legacy of the original 'NCRP1'. NCRP2 addresses a significant development challenge in Malawi, namely the limited systemic impact of resilience-building efforts in climate change (CC) and environmental and natural resource management (ENRM). Despite Malawi's robust policy environment for CC and ENRM, systemic impact from the operationalisation of these policies has been slow, complicating the country's goal of sustainable, climate-resilient economic growth as described in Malawi 2063 Vision, the country's overarching development agenda. Three thematic areas have emerged that contribute to the limited systemic operationalisation of CC and ENRM policy frameworks in Malawi:	Establish a vertical fund task team to manage development of proposals, including NPC, EP&D, MoNR, MoA, MoE, as well as representatives from NGOs/CSOs.	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	40,000.00
	Establish an independent participatory CC and ENRM dialogue forum, targeting stakeholders at all levels (including national and district-level officials, NGOs, women's and youth groups, the private sector, and GoM MDAs	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	45,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Human resources (Project Manager, Finance and Admin, Interns)	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	77100 - Salary and related costs–TA/NP	40,000.00
	Knowledge management (documentation of best practices and lessons learned)	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	35,000.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002946 In support of the Government of Malawi's (GoM) ongoing adaptation and resilience building efforts, UNDP and the Environmental Affairs Department (EAD) have collaborated on the development of the Second National Climate Resilience Project 'NCRP2' — a policy-level project aimed at continuing the legacy of the original 'NCRP1'. NCRP2 addresses a significant development challenge in Malawi, namely the limited systemic impact of resilience-building efforts in climate change (CC) and environmental and natural resource management (ENRM). Despite Malawi's robust policy environment for CC and ENRM, systemic impact from the operationalisation of these policies has been slow, complicating the country's goal of sustainable, climate-resilient economic growth as described in Malawi 2063 Vision, the country's overarching development agenda. Three thematic areas have emerged that contribute to the limited systemic operationalisation of CC and ENRM policy frameworks in Malawi:	Knowledge management (documentation of best practices and lessons learned)	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,000.00
	Monitoring project activities, including defining targets for Results Framework indicator and measures.	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002946 In support of the Government of Malawi's (GoM) ongoing adaptation and resilience building efforts, UNDP and the Environmental Affairs Department (EAD) have collaborated on the development of the Second National Climate Resilience Project 'NCRP2' — a policy-level project aimed at continuing the legacy of the original 'NCRP1'. NCRP2 addresses a significant development challenge in Malawi, namely the limited systemic impact of resilience-building efforts in climate change (CC) and environmental and natural resource management (ENRM). Despite Malawi's robust policy environment for CC and ENRM, systemic impact from the operationalisation of these policies has been slow, complicating the country's goal of sustainable, climate-resilient economic growth as described in Malawi 2063 Vision, the country's overarching development agenda. Three thematic areas have emerged that contribute to the limited systemic operationalisation of CC and ENRM policy frameworks in Malawi:	Monitoring project activities, including defining targets for Results Framework indicator and measures.	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	20,000.00
	Project resources and equipment (furniture, laptops, vehicles, maintenance, etc.)	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,000.00
	Provide technical support for the enhancement of the system for tracking of NDCs.	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002946 In support of the Government of Malawi's (GoM) ongoing adaptation and resilience building efforts, UNDP and the Environmental Affairs Department (EAD) have collaborated on the development of the Second National Climate Resilience Project 'NCRP2' — a policy-level project aimed at continuing the legacy of the original 'NCRP1'. NCRP2 addresses a significant development challenge in Malawi, namely the limited systemic impact of resilience-building efforts in climate change (CC) and environmental and natural resource management (ENRM). Despite Malawi's robust policy environment for CC and ENRM, systemic impact from the operationalisation of these policies has been slow, complicating the country's goal of sustainable, climate-resilient economic growth as described in Malawi 2063 Vision, the country's overarching development agenda. Three thematic areas have emerged that contribute to the limited systemic operationalisation of CC and ENRM policy frameworks in Malawi:	Provide technical support for the enhancement of the system for tracking of NDCs.	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	7,000.00
	Strengthen capacity of relevant stakeholders for participation in international treaties and for securing climate finance by offering specialised trainings and resources for negotiation.	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	28,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	6,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002946 In support of the Government of Malawi's (GoM) ongoing adaptation and resilience building efforts, UNDP and the Environmental Affairs Department (EAD) have collaborated on the development of the Second National Climate Resilience Project 'NCRP2' — a policy-level project aimed at continuing the legacy of the original 'NCRP1'. NCRP2 addresses a significant development challenge in Malawi, namely the limited systemic impact of resilience-building efforts in climate change (CC) and environmental and natural resource management (ENRM). Despite Malawi's robust policy environment for CC and ENRM, systemic impact from the operationalisation of these policies has been slow, complicating the country's goal of sustainable, climate-resilient economic growth as described in Malawi 2063 Vision, the country's overarching development agenda. Three thematic areas have emerged that contribute to the limited systemic operationalisation of CC and ENRM policy frameworks in Malawi:	Support the revision of Malawi's NDC	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
TOTAL								661,000.00
GRAND TOTAL								661,000.00

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Year: 2025

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
	Develop a website for the National Climate Change Fund, including an online system for stakeholders to access information.	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	25,000.00

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	Project Management-	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	114,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	90,000.00
	Promote behaviour change in CC and ENRM through the development of measures for effective reporting of CC and ENRM issues in the media.	8/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,075.00
	Support the development of the Climate Change Act, including provision for mainstreaming of Gender and Social Inclusion (GESI)	7/1/2024	12/31/2028		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	10,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	35,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,925.00
	Support the mainstreaming of CC into the government-wide M&E system developed by EPnD to enhance sustainability and effectiveness of CC and ENRM projects.	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	38,000.00
	Support the production of relevant regulations under the Climate Change Act, focussing on carbon finance and waste management.	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	40,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	105,000.00
	Support the revision of Malawi's NDC	7/1/2024	12/31/2028		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72300 - Materials & Goods	30,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72400 - Communic & Audio Visual Equip	12,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	72,000.00

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					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	10,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	17,600.00
	Water Mission Support	7/1/2024	12/31/2028				71200 - International Consultants	8,000.00
							71600 - Travel	10,000.00
TOTAL								949,240.00
GRAND TOTAL								949,240.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	77100 - Salary and related costs–TA/NP	40,193.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	63,401.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	109,532.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	96,144.00
	Implement digital solutions to improve access to funding through the National Climate Change Fund, focussing on transparency	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	41,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01002946 **Report Date:** 7/1/2026

Project Title: In support of the Government of Malawi's (GoM) ongoing adaptation and resilience building efforts, UNDP and the Environmental Affairs Department (EA

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002946 In support of the Government of Malawi's (GoM) ongoing adaptation and resilience building efforts, UNDP and the Environmental Affairs Department (EAD) have collaborated on the development of the Second National Climate Resilience Project 'NCRP2' — a policy-level project aimed at continuing the legacy of the original 'NCRP1'. NCRP2 addresses a significant development challenge in Malawi, namely the limited systemic impact of resilience-building efforts in climate change (CC) and environmental and natural resource management (ENRM). Despite Malawi's robust policy environment for CC and ENRM, systemic impact from the operationalisation of these policies has been slow, complicating the country's goal of sustainable, climate-resilient economic growth as described in Malawi 2063 Vision, the country's overarching development agenda. Three thematic areas have emerged that contribute to the limited systemic operationalisation of CC and ENRM policy frameworks in Malawi:	Implement digital solutions to improve access to funding through the National Climate Change Fund, focussing on transparency	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
	Project Management	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	5,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	4,307.00
	Project Management-	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	48,000.00
	Promote improved governance of waste management and circular economy initiatives, including entry points for GESI.	7/1/2024	12/31/2028		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71400 - Contractual Services - Individ	34,915.00

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	Support the development of the Climate Change Act, including provision for mainstreaming of Gender and Social Inclusion (GESI)	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	24,000.00

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	Support the mainstreaming of CC into the government-wide M&E system developed by EPnD to enhance sustainability and effectiveness of CC and ENRM projects.	7/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
TOTAL								660,900.00
GRAND TOTAL								660,900.00