Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01002961 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002961 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	Activity 4 FS 2_Updating Finance need assessment and Biodiversity finance plan	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	22,282.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,767.00
	Activity 4 FS 5_Financial mechanism for conservation in fishery co-management in Binh Thuan	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,583.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	8,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	206.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	30,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,040.00
	Activity 4 FS 6_Carry out a feasibility study for a new user fee for coral ecosytem protection in Hon Yen Island, Phu Yen province	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	776.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,656.00
	Activity 4 FS 7_Feasible study for collection, management and usage of fishery resource protection fees in Viet Nam	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	8,185.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	651.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002961 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	Activity 4 FS 8_Mobile Nature Education Centre	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	35,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,800.00
	Activity 4 PMC_Coordination frameworks	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	2,475.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	2,630.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	560.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	7,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	401.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	441.00
TOTAL								138,453.00
GRAND TOTAL								138,453.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002961 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	Activity 4 FS 2_Updating Finance need assessment and Biodiversity finance plan	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,004.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	12,544.00
	Activity 4 FS 4_Implementation of payment for ecosystem services in coastal/marine areas for policy recommendations in Viet Nam	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	30,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,040.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	3,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	5,000.00
	Activity 4 FS 5_Financial mechanism for conservation in fishery co-management in Binh Thuan	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	2,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	8,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,400.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	10,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	10,000.00
	Activity 4 FS 6_Carry out a feasibility study for a new user fee for coral ecosytem protection in Hon Yen Island, Phu Yen province	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,560.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	25,000.00
	Activity 4 FS 7_Feasible study for collection, management and usage of fishery resource protection fees in Viet Nam	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	30,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,920.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	5,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	1,500.00
	Activity 4 FS 8_Mobile Nature Education Centre	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71600 - Travel	2,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,600.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	25,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	5,000.00
	Activity 4 FS 9_Urban Community-based Biodiversity Park	6/11/2024	12/31/2030		28230	UNDP Funding Windows	71300 - Local Consultants	2,500.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	200.00
	Activity 4 PMC_Coordination frameworks	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	396.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002961 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	Activity 4 PMC_Coordination frameworks	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	4,952.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,188.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	14,853.00
TOTAL								220,157.00
GRAND TOTAL								220,157.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002961 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.	Activity 4 FS 4_Implementation of payment for ecosystem services in coastal/marine areas for policy recommendations in Viet Nam	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	20,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	2,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,320.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	7,000.00
	Activity 4 FS 5_Financial mechanism for conservation in fishery co-management in Binh Thuan	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	720.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	5,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	20,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,600.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	5,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	15,000.00
	Activity 4 FS 6_Carry out a feasibility study for a new user fee for coral ecosytem protection in Hon Yen Island, Phu Yen province	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,080.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	20,000.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	Norwegian Ag Dev Coop	71600 - Travel	2,000.00
	Activity 4 FS 7_Feasible study for collection, management and usage of fishery resource protection fees in Viet Nam	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	15,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	1,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,720.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	5,000.00
	Activity 4 FS 8_Mobile Nature Education Centre	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	600.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	5,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	2,500.00
	Activity 4 FS 9_Urban Community-based Biodiversity Park	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	1,373.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,000.00
					28230	UNDP Funding Windows	71300 - Local Consultants	2,164.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
	Activity 4 PMC_Coordination frameworks	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,148.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	26,855.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	6,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	5,760.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	25,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	20,000.00
					30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	1,500.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	13,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	6,500.00
TOTAL								279,740.00
GRAND TOTAL								279,740.00

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					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	720.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,000.00
	Activity 4 FS 5_Financial mechanism for conservation in fishery co-management in Binh Thuan	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	15,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,440.00
	Activity 4 FS 6_Carry out a feasibility study for a new user fee for coral ecosytem protection in Hon Yen Island, Phu Yen province	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	480.00
	Activity 4 FS 8_Mobile Nature Education Centre	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	2,500.00

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					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	600.00
	Activity 4 FS 9_Urban Community-based Biodiversity Park	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	480.00
					28230	UNDP Funding Windows	71300 - Local Consultants	6,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	14,486.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,479.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	4,000.00
	Activity 4 PMC_Coordination frameworks	6/11/2024	12/31/2030		28230	UNDP Funding Windows	75100 - Facilities & Administration	1,147.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	14,339.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	26,855.00

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					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	6,900.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,300.00
TOTAL								130,226.00
GRAND TOTAL								130,226.00