Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002971 **Report Date:** 7/1/2026

Project Title: The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002971 The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) promoting sustainable urban development. The interventions will focus on: (i) promoting multi-sectoral resource and energy efficiency through decarbonization and circular business models; (ii) implementing integrated intra and inter-city spatial planning to enhance resilience and sustainability; and (iii) preserving natural capital and biodiversity. These efforts are expected to provide valuable experience by promoting a polycentric approach and developing tailored solutions, particularly for mid-size and smaller cities (Novi Sad and Zrenjanin).	1.1 A roadmap with recommendations for streamlining integrated inclusive green urban development into different local sectoral plans by also taking into account the current capacity constraints of the LSGs and with a goal to move towards incorporating	8/1/2024	12/31/2029		30071	Government of Serbia	71300 - Local Consultants	36,000.00
	1.2 Enhanced capacity of the participating LSGs to transform national regulations, programs and targets to integrated and inclusive local level action for green city development	8/1/2024	12/31/2029		30071	Government of Serbia	71400 - Contractual Services - Individ	10,000.00
	1.3 Socio-economic impact and livelihood analysis conducted with related recommendations and, as applicable, a Livelihood Action Plan	8/1/2024	12/31/2029		30071	Government of Serbia	71600 - Travel	2,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002971 **Report Date:** 7/1/2026

Project Title: The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002971 The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) promoting sustainable urban development. The interventions will focus on: (i) promoting multi-sectoral resource and energy efficiency through decarbonization and circular business models; (ii) implementing integrated intra and inter-city spatial planning to enhance resilience and sustainability; and (iii) preserving natural capital and biodiversity. These efforts are expected to provide valuable experience by promoting a polycentric approach and developing tailored solutions, particularly for mid-size and smaller cities (Novi Sad and Zrenjanin).	1.4 An integrated and inclusive green cross-sectoral development plan for the triangular metropolitan area covering all key areas and sectors supported by the project and considered as essential for transforming Serbian cities into smart, sustainable, low	8/1/2024	12/31/2029		30071	Government of Serbia	72100 - Contractual Services-Companies	42,000.00
	1.5 Serbian Sustainable Cities Platform created as an online knowledge management and investment platform	8/1/2024	12/31/2029		30071	Government of Serbia	74500 - Miscellaneous Expenses	1,000.00
					30071	Government of Serbia	75100 - Facilities & Administration	3,060.00
					30071	Government of Serbia	73400 - Rental & Maint of Other Equip	1,800.00
					30071	Government of Serbia	76100 - Foreign Exchange Currency Loss	200.00
	1.6 Awareness raising and building of institutional capacities of the key stakeholders (national & local level), including development of online training platform	8/1/2024	12/31/2029		30071	Government of Serbia	75700 - Training, Workshops and Confer	9,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002971 **Report Date:** 7/1/2026

Project Title: The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002971 The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) promoting sustainable urban development. The interventions will focus on: (i) promoting multi-sectoral resource and energy efficiency through decarbonization and circular business models; (ii) implementing integrated intra and inter-city spatial planning to enhance resilience and sustainability; and (iii) preserving natural capital and biodiversity. These efforts are expected to provide valuable experience by promoting a polycentric approach and developing tailored solutions, particularly for mid-size and smaller cities (Novi Sad and Zrenjanin).	2.2 Specific Challenge Call organized to source and support solutions that maintain natural capital and ecosystem services and promote nature-based solutions in peri-urban triangular metropolitan area	8/1/2024	12/31/2029		30071	Government of Serbia	71300 - Local Consultants	38,000.00
	2.3 Guidance and technical support provided through trainings, workshops and direct mentorship (Accelerator) for selected solutions	8/1/2024	12/31/2029		30071	Government of Serbia	71400 - Contractual Services - Individ	55,000.00
	2.5 Pilot investments supported for maintaining and advancing natural capital, ecosystem services and nature-based solutions by Performance-Based Payments Agreements	8/1/2024	12/31/2029		30071	Government of Serbia	71600 - Travel	1,000.00
	2.7 Monitored and reported results of the supported investment projects	8/1/2024	12/31/2029		30071	Government of Serbia	75100 - Facilities & Administration	2,886.00
					30071	Government of Serbia	76100 - Foreign Exchange Currency Loss	200.00
					30071	Government of Serbia	74500 - Miscellaneous Expenses	1,000.00
	2.8 Public outreach conducted to disseminate results and promote replication and scaling up	8/1/2024	12/31/2029		30071	Government of Serbia	75700 - Training, Workshops and Confer	1,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002971 **Report Date:** 7/1/2026

Project Title: The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002971 The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) promoting sustainable urban development. The interventions will focus on: (i) promoting multi-sectoral resource and energy efficiency through decarbonization and circular business models; (ii) implementing integrated intra and inter-city spatial planning to enhance resilience and sustainability; and (iii) preserving natural capital and biodiversity. These efforts are expected to provide valuable experience by promoting a polycentric approach and developing tailored solutions, particularly for mid-size and smaller cities (Novi Sad and Zrenjanin).	3.1 Public awareness campaign organized	8/1/2024	12/31/2029		30071	Government of Serbia	71600 - Travel	32,000.00
	3.2 Sustainable City Partnership Initiative (association of cities and municipalities with green and sustainable vision) established and promoted	8/1/2024	12/31/2029		30071	Government of Serbia	73400 - Rental & Maint of Other Equip	1,000.00
					30071	Government of Serbia	74200 - Audio Visual&Print Prod Costs	100.00
					30071	Government of Serbia	72100 - Contractual Services-Companies	139,000.00
	3.3 Exchange of information with Global Platform for Sustainable Cities established and maintained	8/1/2024	12/31/2029		30071	Government of Serbia	74500 - Miscellaneous Expenses	1,000.00
					30071	Government of Serbia	75100 - Facilities & Administration	5,193.00
	5.1 Project Management	8/1/2024	12/31/2029		30071	Government of Serbia	72800 - Information Technology Equipmt	5,000.00
					30071	Government of Serbia	64300 - Staff Mgmt Costs - IP Staff	18,823.00
					30071	Government of Serbia	75100 - Facilities & Administration	719.00
					30071	Government of Serbia	76100 - Foreign Exchange Currency Loss	150.00
TOTAL								407,131.00
GRAND TOTAL								407,131.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002971 **Report Date:** 7/1/2026

Project Title: The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) pr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002971 The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) promoting sustainable urban development. The interventions will focus on: (i) promoting multi-sectoral resource and energy efficiency through decarbonization and circular business models; (ii) implementing integrated intra and inter-city spatial planning to enhance resilience and sustainability; and (iii) preserving natural capital and biodiversity. These efforts are expected to provide valuable experience by promoting a polycentric approach and developing tailored solutions, particularly for mid-size and smaller cities (Novi Sad and Zrenjanin).	1.1 A roadmap with recommendations for streamlining integrated inclusive green urban development into different local sectoral plans by also taking into account the current capacity constraints of the LSGs and with a goal to move towards incorporating	8/1/2024	12/31/2029		30071	Government of Serbia	71300 - Local Consultants	19,800.00
	1.2 Enhanced capacity of the participating LSGs to transform national regulations, programs and targets to integrated and inclusive local level action for green city development	8/1/2024	12/31/2029		30071	Government of Serbia	71400 - Contractual Services - Individ	30,000.00
	1.3 Socio-economic impact and livelihood analysis conducted with related recommendations and, as applicable, a Livelihood Action Plan	8/1/2024	12/31/2029		30071	Government of Serbia	71600 - Travel	2,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002971 **Report Date:** 7/1/2026

Project Title: The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) pr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002971 The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) promoting sustainable urban development. The interventions will focus on: (i) promoting multi-sectoral resource and energy efficiency through decarbonization and circular business models; (ii) implementing integrated intra and inter-city spatial planning to enhance resilience and sustainability; and (iii) preserving natural capital and biodiversity. These efforts are expected to provide valuable experience by promoting a polycentric approach and developing tailored solutions, particularly for mid-size and smaller cities (Novi Sad and Zrenjanin).	1.4 An integrated and inclusive green cross-sectoral development plan for the triangular metropolitan area covering all key areas and sectors supported by the project and considered as essential for transforming Serbian cities into smart, sustainable, low	8/1/2024	12/31/2029		30071	Government of Serbia	72100 - Contractual Services-Companies	10,000.00
	1.5 Serbian Sustainable Cities Platform created as an online knowledge management and investment platform	8/1/2024	12/31/2029		30071	Government of Serbia	73400 - Rental & Maint of Other Equip	8,000.00
					30071	Government of Serbia	74500 - Miscellaneous Expenses	1,000.00
					30071	Government of Serbia	75100 - Facilities & Administration	2,211.00
					30071	Government of Serbia	76100 - Foreign Exchange Currency Loss	400.00
	1.6 Awareness raising and building of institutional capacities of the key stakeholders (national & local level), including development of online training platform	8/1/2024	12/31/2029		30071	Government of Serbia	75700 - Training, Workshops and Confer	2,500.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002971 **Report Date:** 7/1/2026

Project Title: The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) pr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002971 The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) promoting sustainable urban development. The interventions will focus on: (i) promoting multi-sectoral resource and energy efficiency through decarbonization and circular business models; (ii) implementing integrated intra and inter-city spatial planning to enhance resilience and sustainability; and (iii) preserving natural capital and biodiversity. These efforts are expected to provide valuable experience by promoting a polycentric approach and developing tailored solutions, particularly for mid-size and smaller cities (Novi Sad and Zrenjanin).	2.1 Specific Challenge Call organized to source and support the implementation of innovative solutions that provide low-carbon, energy-efficient and circular economy based communal infrastructure and services	8/1/2024	12/31/2029		30071	Government of Serbia	71200 - International Consultants	9,900.00
	2.2 Specific Challenge Call organized to source and support solutions that maintain natural capital and ecosystem services and promote nature-based solutions in peri-urban triangular metropolitan area	8/1/2024	12/31/2029		30071	Government of Serbia	71300 - Local Consultants	9,900.00
	2.3 Guidance and technical support provided through trainings, workshops and direct mentorship (Accelerator) for selected solutions	8/1/2024	12/31/2029		30071	Government of Serbia	71400 - Contractual Services - Individ	25,000.00
	2.5 Pilot investments supported for maintaining and advancing natural capital, ecosystem services and nature-based solutions by Performance-Based Payments Agreements	8/1/2024	12/31/2029		30071	Government of Serbia	71600 - Travel	1,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002971 **Report Date:** 7/1/2026

Project Title: The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) pr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002971 The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) promoting sustainable urban development. The interventions will focus on: (i) promoting multi-sectoral resource and energy efficiency through decarbonization and circular business models; (ii) implementing integrated intra and inter-city spatial planning to enhance resilience and sustainability; and (iii) preserving natural capital and biodiversity. These efforts are expected to provide valuable experience by promoting a polycentric approach and developing tailored solutions, particularly for mid-size and smaller cities (Novi Sad and Zrenjanin).	2.7 Monitored and reported results of the supported investment projects	8/1/2024	12/31/2029		30071	Government of Serbia	75100 - Facilities & Administration	1,515.00
					30071	Government of Serbia	74500 - Miscellaneous Expenses	1,000.00
					30071	Government of Serbia	76100 - Foreign Exchange Currency Loss	200.00
	2.8 Public outreach conducted to disseminate results and promote replication and scaling up	8/1/2024	12/31/2029		30071	Government of Serbia	75700 - Training, Workshops and Confer	3,500.00
	3.1 Public awareness campaign organized	8/1/2024	12/31/2029		30071	Government of Serbia	71400 - Contractual Services - Individ	15,000.00
					30071	Government of Serbia	71600 - Travel	15,000.00
					30071	Government of Serbia	71300 - Local Consultants	9,900.00
	3.2 Sustainable City Partnership Initiative (association of cities and municipalities with green and sustainable vision) established and promoted	8/1/2024	12/31/2029		30071	Government of Serbia	72100 - Contractual Services-Companies	80,000.00
					30071	Government of Serbia	73400 - Rental & Maint of Other Equip	1,000.00
	3.3 Exchange of information with Global Platform for Sustainable Cities established and maintained	8/1/2024	12/31/2029		30071	Government of Serbia	74500 - Miscellaneous Expenses	1,000.00
					30071	Government of Serbia	75100 - Facilities & Administration	3,807.00
					30071	Government of Serbia	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002971 **Report Date:** 7/1/2026

Project Title: The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) pr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002971 The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) promoting sustainable urban development. The interventions will focus on: (i) promoting multi-sectoral resource and energy efficiency through decarbonization and circular business models; (ii) implementing integrated intra and inter-city spatial planning to enhance resilience and sustainability; and (iii) preserving natural capital and biodiversity. These efforts are expected to provide valuable experience by promoting a polycentric approach and developing tailored solutions, particularly for mid-size and smaller cities (Novi Sad and Zrenjanin).	5.1 Project Management	8/1/2024	12/31/2029		30071	Government of Serbia	75100 - Facilities & Administration	476.00
					30071	Government of Serbia	76100 - Foreign Exchange Currency Loss	150.00
					30071	Government of Serbia	64300 - Staff Mgmt Costs - IP Staff	12,713.00
					30071	Government of Serbia	72800 - Information Technology Equipmt	3,000.00
TOTAL								274,972.00
GRAND TOTAL								274,972.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002971 **Report Date:** 7/1/2026

Project Title: The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) pr

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002971 The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) promoting sustainable urban development. The interventions will focus on: (i) promoting multi-sectoral resource and energy efficiency through decarbonization and circular business models; (ii) implementing integrated intra and inter-city spatial planning to enhance resilience and sustainability; and (iii) preserving natural capital and biodiversity. These efforts are expected to provide valuable experience by promoting a polycentric approach and developing tailored solutions, particularly for mid-size and smaller cities (Novi Sad and Zrenjanin).	1.1 A roadmap with recommendations for streamlining integrated inclusive green urban development into different local sectoral plans by also taking into account the current capacity constraints of the LSGs and with a goal to move towards incorporating	8/1/2024	12/31/2029		30071	Government of Serbia	71300 - Local Consultants	9,900.00
	1.2 Enhanced capacity of the participating LSGs to transform national regulations, programs and targets to integrated and inclusive local level action for green city development	8/1/2024	12/31/2029		30071	Government of Serbia	71400 - Contractual Services - Individ	10,000.00
	1.3 Socio-economic impact and livelihood analysis conducted with related recommendations and, as applicable, a Livelihood Action Plan	8/1/2024	12/31/2029		30071	Government of Serbia	71600 - Travel	2,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002971 **Report Date:** 7/1/2026

Project Title: The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) pr

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002971 The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) promoting sustainable urban development. The interventions will focus on: (i) promoting multi-sectoral resource and energy efficiency through decarbonization and circular business models; (ii) implementing integrated intra and inter-city spatial planning to enhance resilience and sustainability; and (iii) preserving natural capital and biodiversity. These efforts are expected to provide valuable experience by promoting a polycentric approach and developing tailored solutions, particularly for mid-size and smaller cities (Novi Sad and Zrenjanin).	1.4 An integrated and inclusive green cross-sectoral development plan for the triangular metropolitan area covering all key areas and sectors supported by the project and considered as essential for transforming Serbian cities into smart, sustainable, low	8/1/2024	12/31/2029		30071	Government of Serbia	72100 - Contractual Services-Companies	30,000.00
	1.5 Serbian Sustainable Cities Platform created as an online knowledge management and investment platform	8/1/2024	12/31/2029		30071	Government of Serbia	74500 - Miscellaneous Expenses	1,000.00
					30071	Government of Serbia	73400 - Rental & Maint of Other Equip	8,000.00
					30071	Government of Serbia	75100 - Facilities & Administration	1,896.00
					30071	Government of Serbia	76100 - Foreign Exchange Currency Loss	300.00
	1.6 Awareness raising and building of institutional capacities of the key stakeholders (national & local level), including development of online training platform	8/1/2024	12/31/2029		30071	Government of Serbia	75700 - Training, Workshops and Confer	2,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002971 **Report Date:** 7/1/2026

Project Title: The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) pr

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002971 The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) promoting sustainable urban development. The interventions will focus on: (i) promoting multi-sectoral resource and energy efficiency through decarbonization and circular business models; (ii) implementing integrated intra and inter-city spatial planning to enhance resilience and sustainability; and (iii) preserving natural capital and biodiversity. These efforts are expected to provide valuable experience by promoting a polycentric approach and developing tailored solutions, particularly for mid-size and smaller cities (Novi Sad and Zrenjanin).	2.2 Specific Challenge Call organized to source and support solutions that maintain natural capital and ecosystem services and promote nature-based solutions in peri-urban triangular metropolitan area	8/1/2024	12/31/2029		30071	Government of Serbia	71300 - Local Consultants	9,900.00
	2.3 Guidance and technical support provided through trainings, workshops and direct mentorship (Accelerator) for selected solutions	8/1/2024	12/31/2029		30071	Government of Serbia	71400 - Contractual Services - Individ	11,000.00
	2.5 Pilot investments supported for maintaining and advancing natural capital, ecosystem services and nature-based solutions by Performance-Based Payments Agreements	8/1/2024	12/31/2029		30071	Government of Serbia	71600 - Travel	1,000.00
	2.7 Monitored and reported results of the supported investment projects	8/1/2024	12/31/2029		30071	Government of Serbia	75100 - Facilities & Administration	768.00
					30071	Government of Serbia	74500 - Miscellaneous Expenses	1,000.00
					30071	Government of Serbia	76100 - Foreign Exchange Currency Loss	200.00
	2.8 Public outreach conducted to disseminate results and promote replication and scaling up	8/1/2024	12/31/2029		30071	Government of Serbia	75700 - Training, Workshops and Confer	2,500.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002971 **Report Date:** 7/1/2026

Project Title: The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) pr

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002971 The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) promoting sustainable urban development. The interventions will focus on: (i) promoting multi-sectoral resource and energy efficiency through decarbonization and circular business models; (ii) implementing integrated intra and inter-city spatial planning to enhance resilience and sustainability; and (iii) preserving natural capital and biodiversity. These efforts are expected to provide valuable experience by promoting a polycentric approach and developing tailored solutions, particularly for mid-size and smaller cities (Novi Sad and Zrenjanin).	3.1 Public awareness campaign organized	8/1/2024	12/31/2029		30071	Government of Serbia	71400 - Contractual Services - Individ	15,000.00
					30071	Government of Serbia	71300 - Local Consultants	9,900.00
					30071	Government of Serbia	71600 - Travel	20,000.00
	3.2 Sustainable City Partnership Initiative (association of cities and municipalities with green and sustainable vision) established and promoted	8/1/2024	12/31/2029		30071	Government of Serbia	73400 - Rental & Maint of Other Equip	1,000.00
					30071	Government of Serbia	74200 - Audio Visual&Print Prod Costs	4,000.00
					30071	Government of Serbia	72100 - Contractual Services-Companies	10,000.00
	3.3 Exchange of information with Global Platform for Sustainable Cities established and maintained	8/1/2024	12/31/2029		30071	Government of Serbia	74500 - Miscellaneous Expenses	1,000.00
					30071	Government of Serbia	75700 - Training, Workshops and Confer	5,000.00
					30071	Government of Serbia	75100 - Facilities & Administration	1,977.00
	4.1 Project results and outcomes monitored and evaluated	8/1/2024	12/31/2029		30071	Government of Serbia	71300 - Local Consultants	3,000.00
					30071	Government of Serbia	75100 - Facilities & Administration	90.00
	5.1 Project Management	8/1/2024	12/31/2029		30071	Government of Serbia	64300 - Staff Mgmt Costs - IP Staff	7,993.00
					30071	Government of Serbia	72800 - Information Technology Equipmt	2,000.00
					30071	Government of Serbia	75100 - Facilities & Administration	305.00
					30071	Government of Serbia	76100 - Foreign Exchange Currency Loss	169.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002971 **Report Date:** 7/1/2026

Project Title: The project aims to support pilot interventions for the green, digital, and nature-positive transformation of three cities (Belgrade, Novi Sad, Zrenjanin) pr

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								172,898.00
GRAND TOTAL								172,898.00