Annual Work Plan

B0500 - Ecuador - Quito

Project: 01002972 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002972 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Activity 4 Financial Solution 6 Financing Strategy for Biodiversity Conservation	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	1,890.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	151.00
	ACtivity 4 Project Management Cost	6/11/2024	12/31/2030		28230	UNDP Funding Windows	71600 - Travel	255.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	20.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	137.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	2,143.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,221.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	9,058.00
					28709	GOVERNMENT OF UNITED KINGDOM	71500 - UN Volunteers	308.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,103.00

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Project: 01002972 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002972 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	ACtivity 4 Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,290.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	42,858.00
					28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	58.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	4,183.00
TOTAL								73,675.00
GRAND TOTAL								73,675.00

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Project: 01002972 **Report Date:** 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002972 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Activity 4 Financial Solution 3 Investment Funds for Conservation	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	120.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,716.00
	Activity 4 Financial Solution 5 Financing Strategy for Biodiversity Conservation in Ecuador	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	5,346.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,514.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	38,465.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	109.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	22,978.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,608.00
	ACtivity 4 Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	583.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,400.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	357.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002972 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	ACtivity 4 Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,010.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	15,576.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	1,071.00
					28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	185.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	316.00
					28709	GOVERNMENT OF UNITED KINGDOM	71500 - UN Volunteers	1,192.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	50.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	83.00
					28709	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	714.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,417.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002972 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Finance Sector and Biodiversity	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,038.00
					28709	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	12,970.00
TOTAL								111,818.00
GRAND TOTAL								111,818.00

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Project: 01002972 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002972 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Activity 4 Financial Solution 5 Financing Strategy for Biodiversity Conservation in Ecuador	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71600 - Travel	1,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	45,957.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,287.00
	ACtivity 4 Project Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	117.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9.00
					28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	14,499.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,160.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	23,879.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,600.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	800.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,840.00
	F5 - Biodiversity Finance Plan	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	25,000.00

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Project: 01002972 **Report Date:** 7/1/2026

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01002972 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	F5 - Biodiversity Finance Plan	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	45,957.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	750.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,269.00
	Finance Sector and Biodiversity	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	12,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	2,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,602.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	14,031.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	4,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	140.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	2,000.00
	Output 4: Biodiversity Finance Solutions	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	65,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	5,200.00

Annual Work Plan

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Project: 01002972 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								278,597.00
GRAND TOTAL								278,597.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01002972 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002972 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Activity 4 Financial Solution 5 Financing Strategy for Biodiversity Conservation in Ecuador	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,232.00
					30079	EUROPEAN COMMISSION	71600 - Travel	14,500.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	45,957.00
	ACtivity 4 Project Management Cost	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	400.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	23,879.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,600.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,812.00
	F5 - Biodiversity Finance Plan	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	45,957.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	20,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,687.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	500.00
TOTAL								164,024.00
GRAND TOTAL								164,024.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01002972 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002972 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Activity 4 Financial Solution 5 Financing Strategy for Biodiversity Conservation in Ecuador	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	29,137.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,299.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,700.00
	ACtivity 4 Project Management Cost	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	23,879.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,600.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	400.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,812.00
	F5 - Biodiversity Finance Plan	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	29,137.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,910.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	500.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	40,000.00
TOTAL								137,874.00
GRAND TOTAL								137,874.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01002972 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002972 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.	Activity 4 Financial Solution 5 Financing Strategy for Biodiversity Conservation in Ecuador	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	26,236.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,851.00
					30079	EUROPEAN COMMISSION	71600 - Travel	14,500.00
	ACtivity 4 Project Management Cost	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	23,879.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,600.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	400.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,812.00
	F5 - Biodiversity Finance Plan	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71600 - Travel	500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,927.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	28,709.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	26,236.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	658.00
TOTAL								131,308.00
GRAND TOTAL								131,308.00