



Empowered lives.
Resilient nations.

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01002974

Report Date: 7/1/2026

Project Title: The COVID-19 pandemic brought substantive impact to Cambodia's economy and its people, particularly at-risk populations such as those living below or on the edge of the poverty line, workers in the informal sector (predominantly women), and individuals with disabilities. The project aims to improve the income-generating capacity of vulnerable rural households by supplying small-scale productive assets to improve the living conditions of impoverished households by providing goods that enhance the quality of life and healthcare, thereby improving hygiene practices.

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002974 The COVID-19 pandemic brought substantive impact to Cambodia's economy and its people, particularly at-risk populations such as those living below or on the edge of the poverty line, workers in the informal sector (predominantly women), and individuals with disabilities. The project aims to improve the income-generating capacity of vulnerable rural households by supplying small-scale productive assets to improve the living conditions of impoverished households by providing goods that enhance the quality of life and healthcare, thereby improving hygiene practices.	1.1 Identify high poverty incidence villages and select poor households and members of vulnerable community groups.	7/1/2024	9/30/2025		30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	515.00
					30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	10,300.00
	Activity 1.3 Transportation, storage, field coordination and hands-on training for the use of productive assets and agricultural inputs to 2,500 beneficiary households.	7/1/2024	10/31/2025		30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	801.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	1,330.00
					30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	574.00
					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	1,872.00
					30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	5,231.00
					30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	2,242.00



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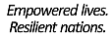
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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002974 The COVID-19 pandemic brought substantive impact to Cambodia's economy and its people, particularly at-risk populations such as those living below or on the edge of the poverty line, workers in the informal sector (predominantly women), and individuals with disabilities. The project aims to improve the income-generating capacity of vulnerable rural households by supplying small-scale productive assets to improve the living conditions of impoverished households by providing goods that enhance the quality of life and healthcare, thereby improving hygiene practices.	Activity 2.1 Conduct rapid assessment and stakeholder consultation (including women) to select 10 target communities to provide family emergency kits and health kits to at least 2,500 households.	7/1/2024	9/30/2025		30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	11.00
					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	230.00
	Activity 3.3 Project technical support and office operation (UNDP China)	7/1/2024	9/30/2025		30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	45,000.00
	Activity2.2-Procure 2,500 quality-of-life-enhancing hygiene kits (e.g., mosquito nets, portable gas stoves, and metal kettles) and 4,500 health kits for poor school-aged children.	7/1/2024	9/30/2025		30081	MINISTRY OF COMMERCE, CHINA	72200 - Equipment and Furniture	412,056.00
	Activity2.3 Transportation, storage, field coordination and hands-on training on the operation, maintenance and utilization of the family kits and health kits to beneficiary households.	7/1/2024	9/30/2025		30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	6,754.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	1,330.00
					30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	422.00
					30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	50.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002974 The COVID-19 pandemic brought substantive impact to Cambodia’s economy and its people, particularly at-risk populations such as those living below or on the edge of the poverty line, workers in the informal sector (predominantly women), and individuals with disabilities. The project aims to improve the income-generating capacity of vulnerable rural households by supplying small-scale productive assets to improve the living conditions of impoverished households by providing goods that enhance the quality of life and healthcare, thereby improving hygiene practices.	Activity2.3 Transportation, storage, field coordination and hands-on training on the operation, maintenance and utilization of the family kits and health kits to beneficiary households.	7/1/2024	9/30/2025		30081	MINISTRY OF COMMERCE, CHINA	72400 - Communic & Audio Visual Equip	236.00
					30081	MINISTRY OF COMMERCE, CHINA	73100 - Rental & Maintenance-Premises	461.00
					30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	463.00
TOTAL								489,878.00
GRAND TOTAL								489,878.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002974 The COVID-19 pandemic brought substantive impact to Cambodia's economy and its people, particularly at-risk populations such as those living below or on the edge of the poverty line, workers in the informal sector (predominantly women), and individuals with disabilities. The project aims to improve the income-generating capacity of vulnerable rural households by supplying small-scale productive assets to improve the living conditions of impoverished households by providing goods that enhance the quality of life and healthcare, thereby improving hygiene practices.	Activity 1.3 Transportation, storage, field coordination and hands-on training for the use of productive assets and agricultural inputs to 2,500 beneficiary households.	7/1/2024	10/31/2025		30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	19,889.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	17,447.00
					30081	MINISTRY OF COMMERCE, CHINA	72400 - Communic & Audio Visual Equip	428.00
					30081	MINISTRY OF COMMERCE, CHINA	72500 - Supplies	227.00
					30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	5,011.00
					30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	12,758.00
					30081	MINISTRY OF COMMERCE, CHINA	73100 - Rental & Maintenance-Premises	3,093.00
					30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	2,943.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002974 The COVID-19 pandemic brought substantive impact to Cambodia's economy and its people, particularly at-risk populations such as those living below or on the edge of the poverty line, workers in the informal sector (predominantly women), and individuals with disabilities. The project aims to improve the income-generating capacity of vulnerable rural households by supplying small-scale productive assets to improve the living conditions of impoverished households by providing goods that enhance the quality of life and healthcare, thereby improving hygiene practices.	Activity 2.1 Conduct rapid assessment and stakeholder consultation (including women) to select 10 target communities to provide family emergency kits and health kits to at least 2,500 households.	7/1/2024	9/30/2025		30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	892.00
					30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	16,792.00
					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	1,038.00
	Activity 3.1 Organize five symbolic handover events in five target provinces (Banteay Meanchey, Pailin, Battambang, Kampong Chhnang and Preah Vihdear) to distribute equipment and toolkits to the selected project beneficiaries.	7/1/2024	9/30/2025		30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	570.00
					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	11,060.00
					30081	MINISTRY OF COMMERCE, CHINA	74200 - Audio Visual&Print Prod Costs	338.00
	Activity 3.2 Develop one video feature/photo story to capture how vulnerable/poor communities, women-headed households and persons with disabilities benefit from the toolkits and water purifiers.	7/1/2024	9/30/2025		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	6,501.00
					30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	325.00
	Activity 3.3 Project technical support and office operation (UNDP China)	7/1/2024	9/30/2025		30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	2,250.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	24,000.00
					30081	MINISTRY OF COMMERCE, CHINA	72200 - Equipment and Furniture	184,508.00
					30081	MINISTRY OF COMMERCE, CHINA	74200 - Audio Visual&Print Prod Costs	1,941.00
					30081	MINISTRY OF COMMERCE, CHINA	74700 - Transport, Shipping and handle	1,937.00
					30081	MINISTRY OF COMMERCE, CHINA	71200 - International Consultants	300.00
					30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	315.00
					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	204,267.00
					30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	39,290.00
					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	17,038.00



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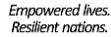
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					30081	MINISTRY OF COMMERCE, CHINA	72200 - Equipment and Furniture	6,700.00
					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	1,206.00
					30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	20,856.00
	Activity2.3 Transportation, storage, field coordination and hands-on training on the operation, maintenance and utilization of the family kits and health kits to beneficiary households.	7/1/2024	9/30/2025		30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	2,844.00
					30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	23,595.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	17,447.00
					30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	8,011.00
					30081	MINISTRY OF COMMERCE, CHINA	73100 - Rental & Maintenance-Premises	569.00
					30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	2,354.00
					30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	2,741.00



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Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,013,276.00
GRAND TOTAL								1,013,276.00